



COEUR D'ALENE SCHOOL DISTRICT

271

KOOTENAI

Debbie Critchfield

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	
	GENERAL FUND	
100	General M & O	✓
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	✓
230-239	Special Project (Local)	✓
240-249	Special Project (State)	✓
250-289	Special Project (Federal)	✓
290	Child Nutrition Fund	✓
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	✓
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	✓
430	Plant Facilities - School Bldg Main - Student Occu	✓
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	✓

* Indicate with an asterisk which reports are included in this document.

2023 - 2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 12, 2023 and the Board of Trustees formally adopted this budget on June 26, 2023.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

SHANNON JOHNSTON

CONTACT PERSON (PLEASE PRINT)

SHANNNON.JOHNSTON@CDASCHOOLS.ORG

EMAIL ADDRESS

208-664-8241 EXT. 10010

PHONE NUMBER

CHAIRPERSON OF THE BOARD

COEUR D'ALENE SCHOOL DISTRICT

SCHOOL DISTRICT/CHARTER NAME

DATE

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District #271 Coeur d'Alene, Idaho

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$ 6,389,094	\$ 6,271,109	\$ 5,389,094	\$ 7,157,668	\$ 17,076,411	\$ 14,671,301	\$ 16,940,807	\$ 20,686,957
Local Tax Revenue	\$ 20,603,226	\$ 20,498,548	\$ 20,186,166	\$ 25,184,610	\$ 4,449,689	\$ 4,748,681	\$ 13,000,000	\$ 1,170,960
Other Local	\$ 226,364	\$ 167,669	\$ 166,000	\$ 475,000	\$ 4,577,393	\$ 5,223,833	\$ 4,004,979	\$ 5,720,245
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 56,313,752	\$ 61,686,820	\$ 66,775,752	\$ 72,102,510	\$ 2,898,002	\$ 2,917,947	\$ 3,906,707	\$ 6,556,260
Federal Revenue		\$ -		\$ -	\$ 15,152,601	\$ 24,491,523	\$ 16,270,855	\$ 11,522,621
Other Sources	\$ 299,109	\$ 1,607,771	\$ 154,009	\$ 56,394	\$ 965,477	\$ 8,350,920	\$ 853,838	\$ 4,844,712
Totals	\$ 83,831,545	\$ 90,231,917	\$ 92,671,021	\$ 104,976,182	\$ 45,119,572	\$ 60,404,206	\$ 54,977,186	\$ 50,501,755
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$ 49,171,884	\$ 46,661,356	\$ 50,192,788	\$ 58,100,144	\$ 10,099,369	\$ 14,775,635	\$ 9,350,437	\$ 9,151,309
Benefits	\$ 19,612,284	\$ 18,522,756	\$ 20,784,131	\$ 23,811,873	\$ 4,019,039	\$ 5,260,899	\$ 4,129,002	\$ 3,989,803
Purchased Services	\$ 5,278,340	\$ 6,612,662	\$ 7,978,925	\$ 8,370,380	\$ 1,996,281	\$ 3,468,876	\$ 2,533,036	\$ 1,826,323
Supplies & Materials	\$ 3,850,495	\$ 3,319,610	\$ 3,655,385	\$ 3,825,160	\$ 4,687,056	\$ 6,799,323	\$ 4,379,333	\$ 6,248,999
Capital Outlay	\$ 220,237	\$ 195,824	\$ 492,203	\$ 316,004	\$ 4,064,515	\$ 1,915,821	\$ 13,241,891	\$ 5,218,677
Lease Right of Use Asset	\$ -	\$ 1,298,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ 4,834,036	\$ 4,735,250	\$ 4,728,725	\$ 3,913,350
Insurance & Judgments	\$ 415,418	\$ 423,786	\$ 452,836	\$ 590,552				
Transfers (net)	\$ 786,786	\$ 6,039,641	\$ 853,838	\$ 1,975,672	\$ 713,085	\$ 325,509	\$ 154,009	\$ 2,925,434
Contingency Reserve	\$ 3,857,167	\$ 4,431,207	\$ 4,356,396	\$ 4,888,106				
Unappropriated Balances	\$ 638,934	\$ 2,726,461	\$ 3,904,521	\$ 3,098,291	\$ 14,706,191	\$ 23,122,893	\$ 16,460,754	\$ 17,227,860
Totals	\$ 83,831,545	\$ 90,231,917	\$ 92,671,021	\$ 104,976,182	\$ 45,119,572	\$ 60,404,206	\$ 54,977,186	\$ 50,501,755

District Name: COEUR D ALENE SCHOOL DISTRICT #271				
Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
Supplemental Funds				
Temporary School Supplemental (IC §33-802(3))	3/16/2023	2023	2 YEARS	\$25,000,000.00
Permanent School Supplemental (IC §33-802(5))				
Plant Facilities Transfer to Supplemental (IC §33-				
(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)				
COSA Funds				
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				
Plant Facilities Funds				
Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				

District Bond Funds (IC 33-1103)							
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 3,000,000.00	\$ 300,584.00	-90%	YES
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 2,000,000.00	\$ 870,376.00	-56%	YES
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					\$ 1,170,960		

Explanation (If Required):

House Bill (HB) 292 provides funding to schools to pay off existing bonds or levies. The District is expected to receive \$2.8 million from HB 292. The District would need to levy \$4 million for the 2023 tax year without HB 292 funding. The \$2.8 million in HB 292 lowers the bond levy from \$4 million to \$1.17 million

2023 - 2024 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **COEUR D'ALENE SCHOOL DISTRICT**

District/Charter Number: **271**

- | | | |
|---|--|----------------------|
| 1. Best 28 Weeks Support Units | | 476.13 |
| 2. State Distribution Factor - Per Unit - 2023-2024 | | \$ 41,391 * |
| 3. Discretionary (line 1 x line 2) | | \$ 19,707,497 |

4. Salary Apportionment: Midterm Support Units **476.13**
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
1.80448	\$57,551.42	\$55,700.91

Total SBA plus Allowances from SBA Template
\$39,888,967

Rev Code

- | | | | |
|---|--|---------------------|--------|
| 5. Estimated Base Support (line 3 + line 4) | | \$59,596,464 | 431100 |
| 6. Benefit Apportionment | | \$8,008,520 | 431800 |
| 7. Border Contracts | | \$0 | 431500 |
| 8. Exceptional Child Support (not common) | | \$94,847 | 431400 |
| 9. Tuition Equivalency | | \$0 | 431600 |
| 10. Transportation Allowance | | \$2,390,000 | 431200 |
| 11. Prior Year Adjustments (not common) | | \$0 | |
| 12. Total Estimated State Support
(lines 5+6+7+8+9+10+11) | | \$70,089,831 | |

Revenue in Lieu of Taxes:

(n/a for Charter Schools)

- | | | | |
|--|--|------------------|--------|
| 13. Agricultural Equipment Tax Replacement Money | | \$2,486 | |
| 14. Personal Property Tax Replacement Money | | \$203,602 | |
| 15. Other Tax Replacement Money | | \$0 | |
| 16. Total Revenue in Lieu of Taxes | | \$206,088 | 438000 |

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, STATE DEPARTMENT OF EDUCATION

* Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number: **271**

School District Name: **COEUR D'ALENE SCHOOL DISTRICT**

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01	Beginning Balances	\$ 7,157,668.00	\$ 20,686,957.00	27,844,625.00
#39	Local Revenue	25,659,610.00	6,891,205.00	32,550,815.00
#41	County Revenue	-	-	-
#55	State Revenue	72,102,510.00	6,556,260.00	78,658,770.00
#68	Federal Revenue	-	11,522,621.00	11,522,621.00
#72	Other Sources	-	-	-
#76	Transfers*	56,394.00	4,844,712.00	4,901,106.00
	Totals	\$ 104,976,182.00	\$ 50,501,755.00	155,477,937.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$ 58,100,144.00	\$ 9,151,309.00	67,251,453.00
#63	200	Benefits	23,811,873.00	3,989,803.00	27,801,676.00
#63	300	Purchased Services	8,370,380.00	1,826,323.00	10,196,703.00
#63	400	Supplies & Materials	3,825,160.00	6,248,999.00	10,074,159.00
#63	500	Capital Outlay	316,004.00	5,218,677.00	5,534,681.00
#63	600	Debt Retirement	-	3,913,350.00	3,913,350.00
#63	700	Insurance & Judgments	590,552.00	-	590,552.00
#63	800	Transfers*	1,975,672.00	2,925,434.00	4,901,106.00
#66		Contingency Reserve**	4,888,106.00	-	4,888,106.00
#79		Unappropriated Balances	3,098,291.00	17,227,860.00	20,326,151.00
		Totals	\$ 104,976,182.00	\$ 50,501,755.00	155,477,937.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

*****PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION*****

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2023 - JUNE 30, 2024

S.D.E.

Line	Code		GENERAL M&O 100	FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	FOOD SERVICE 290	BOND REDEMPTION 310-320
1		REVENUE							
2	410000	Local Sources	\$ 25,659,610	\$ -	\$ 4,590,245	\$ 45,000	\$ -	\$ 1,085,000	\$ 1,170,960
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	430000	State Sources	\$ 72,102,510	\$ -	\$ -	\$ 3,609,864	\$ -	\$ -	\$ 127,356
5	440000	Federal Sources	\$ -	\$ 50,000	\$ 385,000	\$ -	\$ 9,229,621	\$ 1,858,000	\$ -
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		TOTAL REVENUES	\$ 97,762,120	\$ 50,000	\$ 4,975,245	\$ 3,654,864	\$ 9,229,621	\$ 2,943,000	\$ 1,298,316
8	460000	Transfers IN	\$ 56,394	\$ -	\$ -	\$ 390,412	\$ 744,045	\$ 414,516	\$ 2,819,040
9		TOTAL REVENUES & TRANSFERS	\$ 97,818,514	\$ 50,000	\$ 4,975,245	\$ 4,045,276	\$ 9,973,666	\$ 3,357,516	\$ 4,117,356
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ 56,346,153	\$ -	\$ 205,096	\$ 2,910,431	\$ 5,393,305	\$ -	\$ -
13	600000	Support Services	\$ 38,667,960	\$ -	\$ 546,962	\$ 1,291,851	\$ 3,441,687	\$ 2,500	\$ -
14	700000	Non-Instructional Services	\$ -	\$ -	\$ 4,326,000	\$ -	\$ 17,616	\$ 4,207,205	\$ -
15	800000	Facility Acquisitions Services	\$ -	\$ -	\$ 179,511	\$ -	\$ 1,076,938	\$ -	\$ -
16	910000	Debt Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,913,350
17		TOTAL EXPENDITURES	\$ 95,014,113	\$ -	\$ 5,257,569	\$ 4,202,282	\$ 9,929,546	\$ 4,209,705	\$ 3,913,350
18	920000	Transfers OUT	\$ 1,975,672	\$ 50,000	\$ -	\$ -	\$ 56,394	\$ -	\$ -
19		TOTAL EXPEND. & TRANSFERS	\$ 96,989,785	\$ 50,000	\$ 5,257,569	\$ 4,202,282	\$ 9,985,940	\$ 4,209,705	\$ 3,913,350
20	950000	Contingency Reserve	\$ 4,888,106	\$ -	\$ -	\$ -	\$ -	\$ -	
21		TOTAL APPROPRIATIONS	\$ 101,877,891	\$ 50,000	\$ 5,257,569	\$ 4,202,282	\$ 9,985,940	\$ 4,209,705	\$ 3,913,350
22									
23	32001	Beginning Fund Balances	\$ 7,157,668	\$ -	\$ 3,146,026	\$ 157,006	\$ 12,274	\$ 1,594,950	\$ 5,679,664
24		Plus Revenues (line 9)	\$ 97,818,514	\$ 50,000	\$ 4,975,245	\$ 4,045,276	\$ 9,973,666	\$ 3,357,516	\$ 4,117,356
25		Less Appropriations (line 21)	\$ 101,877,891	\$ 50,000	\$ 5,257,569	\$ 4,202,282	\$ 9,985,940	\$ 4,209,705	\$ 3,913,350
26		Unappropriated Fund Balance	\$ 3,098,291	\$ -	\$ 2,863,702	\$ -	\$ -	\$ 742,761	\$ 5,883,670

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2023 - JUNE 30, 2024

S.D.E.

Line	Code		CONSTRUCTION PROJECTS 410-415	PLANT FACILITY 420-430	ENTERPRISE FUND 510	INTERNAL SERVICES 600-610	TRUST FUNDS 750		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 32,550,815
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
4	430000	State Sources	\$ -	\$ 2,819,040	\$ -	\$ -	\$ -		\$ 78,658,770
5	440000	Federal Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 11,522,621
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ 2,819,040	\$ -	\$ -	\$ -		\$ 122,732,206
8	460000	Transfers IN	\$ -	\$ 476,699	\$ -	\$ -	\$ -		\$ 4,901,106
9		TOTAL REVENUES & TRANSFERS	\$ -	\$ 3,295,739	\$ -	\$ -	\$ -		\$ 127,633,312
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 64,854,985
13	600000	Support Services	\$ -	\$ 1,074,950	\$ -	\$ -	\$ 900		\$ 45,026,810
14	700000	Non-Instructional Services	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 8,550,821
15	800000	Facility Acquisitions Services	\$ -	\$ 1,521,375	\$ -	\$ -	\$ -		\$ 2,777,824
16	910000	Debt Services	\$ -	\$ 238,784	\$ -	\$ -	\$ -		\$ 4,152,134
17		TOTAL EXPENDITURES	\$ -	\$ 2,835,109	\$ -	\$ -	\$ 900		\$ 125,362,574
18	920000	Transfers OUT		\$ 2,819,040	\$ -	\$ -	\$ -		\$ 4,901,106
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$ 5,654,149	\$ -	\$ -	\$ 900		\$ 130,263,680
20	950000	Contingency Reserve	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,888,106
21		TOTAL APPROPRIATIONS	\$ -	\$ 5,654,149	\$ -	\$ -	\$ 900		\$ 135,151,786
22									
23	32001	Beginning Fund Balances	\$ -	\$ 10,095,176	\$ -	\$ -	\$ 1,861		\$ 27,844,625
24		Plus Revenues (line 9)	\$ -	\$ 3,295,739	\$ -	\$ -	\$ -		\$ 127,633,312
25		Less Appropriations (line 21)	\$ -	\$ 5,654,149	\$ -	\$ -	\$ 900		\$ 135,151,786
26		Unappropriated Fund Balance	\$ -	\$ 7,736,766	\$ -	\$ -	\$ 961		\$ 20,326,151

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES				BUDGET				REVENUES				BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	5389,094	*****	7157,668	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental	20000,000	25000,000		43	431100	Base Support Program	54992,516	59596,464					
5	411300	Taxes - Emergency				44	431200	Transportation Support	2200,000	2390,000					
6	411400	Taxes - Tort	186,166	184,610		45	431400	Exceptional Child/SED Support		94,847					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	7155,753	8008,520					
10	411900	Taxes - Other				49	431900	Other State Support	1237,283	952,144					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES	20186,166	*****	25184,610	52	437000	Lottery/Additional State Maintenance	1007,734	854,447					
14	413000	Penalty: Delinquent Taxes	80,000			53	438000	Revenue in Lieu of/Tax Replacement	182,466	206,088					
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	66775,752	*****	72102,510				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments	20,000	225,000		59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	87127,918	*****	97762,120				
36	419300	Transportation Fees				75									
37	419900	Other Local	66,000	250,000		76	460000	TRANSFERS IN	154,009		56,394				
38		TOTAL OTHER LOCAL	166,000	*****	475,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	20352,166	*****	25659,610	400000		TOTAL BALANCE + REVENUES + TRANSFER	92671,021	*****	104976,182				
								(Lines 1 + 74 + 76)							

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	19290,976	20226,050	13825,554	5349,796	320,468	724,728	5,504			
2	515	Secondary School Program	18629,804	22161,381	14553,658	5726,700	1037,980	833,044	10,000			
3	517	Alternative School Program	1207,633	1173,237	825,550	325,025	11,176	11,486				
4	519	Vocational-Technical Program										
5	521	Special Education Program	7130,679	8647,996	4896,898	2582,673	1104,345	59,080	5,000			
6	522	Special Education Preschool Program	582,811	653,279	404,029	174,031	38,379	36,840				
7	524	Gifted & Talented Program	2398,457	1339,957	956,424	361,780	19,228	2,525				
8	531	Interscholastic Program	1266,032	1664,622	904,195	208,950	397,204	151,500			2,772	
9	532	School Activity Program	128,270	182,895	141,259	28,136	13,500					
10	541	Summer School Program	89,039	86,802	67,843	14,459		4,500				
11	542	Adult School Program										
12	546	Detention Center Program	215,607	209,934	157,335	48,115	4,484					
13			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
14	500	TOTAL INSTRUCTION	50939,308	56346,153	36732,745	14819,665	2946,764	1823,703	20,504		2,772	
15			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
16	611	Attendance-Guidance-Health Program	3790,896	4718,913	3347,915	1290,368	34,654	45,975				
17	616	Special Education Support Services Prg	2493,428	3402,434	2009,718	819,436	543,000	30,280				
18			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
19	621	Instruction Improvement Program	692,654	666,602	95,617	41,312	463,203	66,470				
20	622	Educational Media Program	735,818	873,780	502,459	330,851	14,217	26,253				
21	623	Instruction-Related Technology Program	250,000	621,831	70,104	29,428	290,000	232,300				
22	624	Books and Periodicals										
23	631	Board of Education Program	63,687	60,148	4,500	930	44,718	10,000				
24	632	District Administration Program	1903,797	2117,338	1431,512	494,334	162,505	26,887	2,100			
25			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
26	641	School Administration Program	7345,203	7969,856	5420,534	2102,990	295,906	150,427				
27			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
28	651	Business Operation Program	1744,000	1763,184	1086,378	401,247	181,470	94,089				
29	655	Central Service Program		4,016	3,349	667						
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)	4474,776	5140,950	1901,361	903,850	2082,239	250,000	3,500			
32	663	Maintenance Non-Student Occupied Build	385,103	557,754	308,722	108,432	15,200	45,000	80,400			
33	664	Maintenance Student Occupied Buildings	1788,756	2102,309	1105,158	450,926	243,225	221,000	82,000			
34	665	Maintenance - Grounds	579,588	673,932	348,492	161,940	67,500	56,000	40,000			
35	667	Security Program	711,443	1528,246	528,182	327,329	610,109	55,626	7,000			
36			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
37	681	Pupil - To School Trans. Program	3244,773	4092,159	2202,651	1138,258	292,800	457,950	500			
38	682	Pupil - Activity Trans. Program	90,140	124,197	116,493	26,684	-18,980					
39	683	General Transportation Program	195,050	155,050			26,850	48,200	80,000			
40			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

GENERAL FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	2127,844	2095,261	884,255	363,226	75,000	185,000			587,780	
41												
42	600	TOTAL SUPPORT SERVICES	32616,956	38667,960	21367,400	8992,208	5423,616	2001,457	295,500		587,780	
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	853,838	1975,672								1975,672
60												
61	900	TOTAL OTHER SERVICES	853,838	1975,672								1975,672
62												
63		TOTAL EXPENDITURES	84410,102	96989,785	58100,145	23811,873	8370,380	3825,160	316,004		590,552	1975,672
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve	4356,396	4888,106								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	88766,498	101877,891								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5389,094	7157,668								
76		Revenues + Transfers In	87281,927	97818,514								
77		TOTAL REVENUES (LINES 75 + 76)	92671,021	104976,182								
78												
79		Total Appropriation	88766,498	101877,891								
80		Unappropriated Balance	3904,523	3098,291								
81		TOTAL APPROPRIATION (lines 79+80)	92671,021	104976,182								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

FEDERAL FOREST FUNDS
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2,251	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	45,000	50,000		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	45,000	*****	50,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	45,000	*****	50,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	47,251	*****	50,000			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	47,251	50,000								50,000
60												
61	900	TOTAL OTHER SERVICES	47,251	50,000								50,000
62												
63		TOTAL EXPENDITURES	47,251	50,000								50,000
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,251									
76		Revenues + Transfers In	45,000	50,000								
77		TOTAL REVENUES (LINES 75 + 76)	47,251	50,000								
78												
79		Total Appropriation	47,251	50,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	47,251	50,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

BUILDING USE
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	21,647	*****	125,660	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	95,000	*****	80,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	95,000	80,000													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	95,000	*****	80,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	95,000	*****	80,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	116,647	*****	205,660						
								(Lines 1 + 74 + 76)									

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)	7,700	10,188	1,000	188		9,000				
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	7,700	10,188	1,000	188		9,000				
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	87,300	169,812					169,812			
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	87,300	169,812					169,812			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	95,000	180,000	1,000	188		9,000	169,812			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	21,647	125,660								
76		Revenues + Transfers In	95,000	80,000								
77		TOTAL REVENUES (LINES 75 + 76)	116,647	205,660								
78												
79		Total Appropriation	95,000	180,000								
80		Unappropriated Balance	21,647	25,660								
81		TOTAL APPROPRIATION (lines 79+80)	116,647	205,660								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

SCHOOL PLUS
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	396,755	*****	543,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	249,000			55	430000	TOTAL STATE	249,000	*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1215,979	*****	1015,245	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	966,979	1015,245													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	966,979	*****	1015,245												
39	410000	TOTAL LOCAL (Line 13 + 38)	966,979	*****	1015,245		400000	TOTAL BALANCE + REVENUES + TRANSFER	1612,734	*****	1558,245						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	59,481									
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	59,481									
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program		16,200			16,200					
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)	500	500			500					
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program	2,000	5,000			5,000					
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	2,500	21,700			21,700					
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	1047,223	1125,531	773,791	289,240	20,000	42,500				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	1047,223	1125,531	773,791	289,240	20,000	42,500				
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1109,204	1147,231	773,791	289,240	41,700	42,500				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	396,755	543,000								
76		Revenues + Transfers In	1215,979	1015,245								
77		TOTAL REVENUES (LINES 75 + 76)	1612,734	1558,245								
78												
79		Total Appropriation	1109,204	1147,231								
80		Unappropriated Balance	503,530	411,014								
81		TOTAL APPROPRIATION (lines 79+80)	1612,734	1558,245								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	307,000	*****	384,028	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	83,200	*****	295,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	83,200	295,000													
38		TOTAL OTHER LOCAL	83,200	*****	295,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	83,200	*****	295,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	390,200	*****	679,028						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	37,213	71,051	29,042	4,002	4,752	31,281	1,973			
2	515	Secondary School Program	23,539	41,742	1,618	301	6,126	33,457	241			
3	517	Alternative School Program	42	1,725				1,725				
4	519	Vocational-Technical Program		379			60	319				
5	521	Special Education Program	1,493	277				277				
6	522	Special Education Preschool Program	126	2,031				2,031				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	10,854	40,374	4,155	600	20,153	15,467				
9	532	School Activity Program	6,100	47,517	464	67	39,523	7,462				
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	79,367	205,096	35,279	4,970	70,614	92,019	2,214			
15												
16	611	Attendance-Guidance-Health Program	589	9,819	6,227	2,777	13	801				
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	463	17,719	378		12,900	4,441				
20	622	Educational Media Program	715	1,703			128	1,575				
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program		1,603			1,603					
25												
26	641	School Administration Program	1,514	1,536			22	1,514				
27												
28	651	Business Operation Program		3,721			3,721					
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings		1,597			1,597					
34	665	Maintenance - Grounds		921				921				
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program		505			505					
38	682	Pupil - Activity Trans. Program	231	5,612			5,612					
39	683	General Transportation Program										
40												

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	3,512	44,736	6,605	2,777	26,101	9,252				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	321	469				469				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	321	469				469				
50												
51	810	Capital Assets-Student Occupied		4,353				1,445	2,908			
52	811	Capital Assets-NonStudent Occupied		5,346					5,346			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		9,699				1,445	8,254			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	83,200	260,000	41,884	7,747	96,715	103,185	10,468			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	307,000	384,028								
76		Revenues + Transfers In	83,200	295,000								
77		TOTAL REVENUES (LINES 75 + 76)	390,200	679,028								
78												
79		Total Appropriation	83,200	260,000								
80		Unappropriated Balance	307,000	419,028								
81		TOTAL APPROPRIATION (lines 79+80)	390,200	679,028								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

GASB 34 ASB
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1500,000	*****	2008,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1400,000	*****	3200,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities		3200,000													
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	1400,000														
38		TOTAL OTHER LOCAL	1400,000	*****	3200,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	1400,000	*****	3200,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	2900,000	*****	5208,000						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program	1300,000									
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
14	500	TOTAL INSTRUCTION	1300,000									
15			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
26	641	School Administration Program										
27			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program		3200,000				3200,000				
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION		3200,000				3200,000				
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1300,000	3200,000				3200,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1500,000	2008,000								
76		Revenues + Transfers In	1400,000	3200,000								
77		TOTAL REVENUES (LINES 75 + 76)	2900,000	5208,000								
78												
79		Total Appropriation	1300,000	3200,000								
80		Unappropriated Balance	1600,000	2008,000								
81		TOTAL APPROPRIATION (lines 79+80)	2900,000	5208,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	62,267	*****	85,338	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		385,000							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	385,000						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	350,000	*****	385,000						
36	419300	Transportation Fees				75											
37	419900	Other Local	350,000			76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	350,000	*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)	350,000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	412,267	*****	470,338						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	412,267	470,338			14,000	119,000	337,338			
41												
42	600	TOTAL SUPPORT SERVICES	412,267	470,338			14,000	119,000	337,338			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	412,267	470,338			14,000	119,000	337,338			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	62,267	85,338								
76		Revenues + Transfers In	350,000	385,000								
77		TOTAL REVENUES (LINES 75 + 76)	412,267	470,338								
78												
79		Total Appropriation	412,267	470,338								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	412,267	470,338								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	7,215	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program	38,000	32,000		51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	38,000	*****	32,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	90,000	*****	77,000	75					
19						76	460000	TRANSFERS IN			16,283	77					
20	415000	Earnings on Investments				77						400000	TOTAL BALANCE + REVENUES + TRANSFER	97,215	*****	93,283	
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	52,000	45,000													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	52,000	*****	45,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	52,000	*****	45,000												

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	90,727	93,283	68,511	21,062	710	3,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	90,727	93,283	68,511	21,062	710	3,000				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	90,727	93,283	68,511	21,062	710	3,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	7,215									
76		Revenues + Transfers In	90,000	93,283								
77		TOTAL REVENUES (LINES 75 + 76)	97,215	93,283								
78												
79		Total Appropriation	90,727	93,283								
80		Unappropriated Balance	6,488									
81		TOTAL APPROPRIATION (lines 79+80)	97,215	93,283								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

CLASSROOM TECHNOLOGY
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	917,906		
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	699,200			55	430000	TOTAL STATE	699,200	*****	917,906
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	699,200		*****	75					917,906
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	699,200		*****						917,906
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	699,200	917,906			917,906					
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	699,200	917,906			917,906					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	699,200	917,906			917,906					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	699,200	917,906								
77		TOTAL REVENUES (LINES 75 + 76)	699,200	917,906								
78												
79		Total Appropriation	699,200	917,906								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	699,200	917,906								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

STATE VOC ED PROGRAM
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	24,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program	117,800	92,884	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	117,800	*****	92,884
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	117,800	*****	92,884	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	141,800	*****	92,884						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	112,579	75,035	19,011	5,329		50,695				
3	517	Alternative School Program	6,332	17,849	3,270	1,434		13,145				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	118,911	92,884	22,281	6,763		63,840				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	118,911	92,884	22,281	6,763		63,840				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	24,000									
76		Revenues + Transfers In	117,800	92,884								
77		TOTAL REVENUES (LINES 75 + 76)	141,800	92,884								
78												
79		Total Appropriation	118,911	92,884								
80		Unappropriated Balance	22,889									
81		TOTAL APPROPRIATION (lines 79+80)	141,800	92,884								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

READING ASSESSMENT
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****	157,006	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****				157,006	
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		157,006				157,006				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION		157,006				157,006				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES		157,006				157,006				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		157,006								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)		157,006								
78												
79		Total Appropriation		157,006								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		157,006								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

ADVANCED OPPORTUNITIES
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	58,000		
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	50,000			55	430000	TOTAL STATE	50,000	*****	58,000
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	50,000		*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	50,000		*****						58,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	50,000	58,000			58,000					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	50,000	58,000			58,000					
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	50,000	58,000			58,000					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	50,000	58,000								
77		TOTAL REVENUES (LINES 75 + 76)	50,000	58,000								
78												
79		Total Appropriation	50,000	58,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	50,000	58,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	178,678	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	2700,207	2461,074	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	52,500	48,000		55	430000	TOTAL STATE	2752,707	*****	2509,074
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2752,707	*****	2509,074	75					
19						76	460000	TRANSFERS IN			374,129	77					
20	415000	Earnings on Investments				400000		TOTAL BALANCE + REVENUES + TRANSFER	2931,385	*****	2883,203						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	2441,137	2430,723	1735,824	663,413	11,300	20,186				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	67,792	78,535	53,401	25,134						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	2508,929	2509,258	1789,225	688,547	11,300	20,186				
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	312,459	367,140	247,783	119,357						
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	30,000	6,805	1,650	350		4,805				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
26	641	School Administration Program										
27			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	342,459	373,945	249,433	119,707		4,805				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2851,388	2883,203	2038,658	808,254	11,300	24,991				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	178,678									
76		Revenues + Transfers In	2752,707	2883,203								
77		TOTAL REVENUES (LINES 75 + 76)	2931,385	2883,203								
78												
79		Total Appropriation	2851,388	2883,203								
80		Unappropriated Balance	79,997									
81		TOTAL APPROPRIATION (lines 79+80)	2931,385	2883,203								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

ESSER III
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	7790,417	2759,956					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	7790,417	*****	2759,956				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	7790,417	*****	2759,956				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	7790,417	*****	2759,956				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	803,270	116,145	86,609	29,536						
2	515	Secondary School Program	142,500									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program	1,064									
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program	260,824									
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1207,658	116,145	86,609	29,536						
15												
16	611	Attendance-Guidance-Health Program	1,232	70,498	17,039	8,113	30,277	15,069				
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	1340,512	430,875			430,875					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	1133,356	318,000				318,000				
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	1,198									
25												
26	641	School Administration Program	2,257									
27												
28	651	Business Operation Program	53,175									
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)	13,657									
32	663	Maintenance Non-Student Occupied Build		297,500					297,500			
33	664	Maintenance Student Occupied Buildings	4000,000	450,000					450,000			
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program	21,048									
39	683	General Transportation Program										
40												

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	6566,435	1566,873	17,039	8,113	461,152	333,069	747,500			
43												
44	710	Child Nutrition Program	16,324									
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	16,324									
50												
51	810	Capital Assets-Student Occupied		1076,938					1076,938			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		1076,938					1076,938			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	7790,417	2759,956	103,648	37,649	461,152	333,069	1824,438			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	7790,417	2759,956								
77		TOTAL REVENUES (LINES 75 + 76)	7790,417	2759,956								
78												
79		Total Appropriation	7790,417	2759,956								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	7790,417	2759,956								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE 1
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA	1818,079	1761,594					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1818,079	*****	1761,594				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1818,079	*****	1761,594				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN			214,317				
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1818,079	*****	1975,911				
								(Lines 1 + 74 + 76)							

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1184,076	1218,580	830,975	304,320		83,285				
2	515	Secondary School Program	2,500	103,357	73,931	29,426						
3	517	Alternative School Program	130,845	116,799	73,824	42,975						
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	1317,421	1438,736	978,730	376,721		83,285				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program		99,054	63,133	27,009		8,912				
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	314,130	311,683	210,076	79,357	22,250					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	151,155	82,618	55,680	18,438	3,500	5,000				
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	465,285	493,355	328,889	124,804	25,750	13,912				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program	2,000	17,616				17,616				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	2,000	17,616				17,616				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	33,373	26,204								26,204
60												
61	900	TOTAL OTHER SERVICES	33,373	26,204								26,204
62												
63		TOTAL EXPENDITURES	1818,079	1975,911	1307,619	501,525	25,750	114,813				26,204
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1818,079	1975,911								
77		TOTAL REVENUES (LINES 75 + 76)	1818,079	1975,911								
78												
79		Total Appropriation	1818,079	1975,911								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1818,079	1975,911								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA	54,542						
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		18,416					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	54,542	*****		18,416			
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	54,542	*****		18,416			
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	54,542	*****		18,416			
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	26,177									
2	515	Secondary School Program	600									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	26,777									
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	21,585	18,416	12,475	5,941						
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	4,578									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	602									
25			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
26	641	School Administration Program										
27			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

HOMELESS GRANT
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	26,765	18,416	12,475	5,941						
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,000									
60												
61	900	TOTAL OTHER SERVICES	1,000									
62												
63		TOTAL EXPENDITURES	54,542	18,416	12,475	5,941						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	54,542	18,416								
77		TOTAL REVENUES (LINES 75 + 76)	54,542	18,416								
78												
79		Total Appropriation	54,542	18,416								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	54,542	18,416								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	143,588			61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs			109,808	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	143,588	*****	109,808	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	143,588	*****	109,808	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	143,588	*****	109,808			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	45,000	35,846	11,243	17,103		7,500				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	79,417	73,962	42,478	21,384	2,600	7,500				
13			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
14	500	TOTAL INSTRUCTION	124,417	109,808	53,721	38,487	2,600	15,000				
15			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
19	621	Instruction Improvement Program	10,000									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
26	641	School Administration Program										
27			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	10,000									
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	6,535									
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	6,535									
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	2,636									
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	2,636									
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	143,588	109,808	53,721	38,487	2,600	15,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	143,588	109,808								
77		TOTAL REVENUES (LINES 75 + 76)	143,588	109,808								
78												
79		Total Appropriation	143,588	109,808								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	143,588	109,808								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE VI-B IDEA
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1946,018	2029,515					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1946,018	*****	2029,515				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	1946,018	*****	2029,515				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN				296,880			
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1946,018	*****	2326,395				
								(Lines 1 + 74 + 76)							

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1891,562	2166,232	1365,422	800,810						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	1891,562	2166,232	1365,422	800,810						
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	18,733	33,373	19,894	13,479						
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program		96,600	69,804	26,796						
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
26	641	School Administration Program										
27			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE VI-B IDEA
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	18,733	129,973	89,698	40,275						
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	35,723	30,190								30,190
60												
61	900	TOTAL OTHER SERVICES	35,723	30,190								30,190
62												
63		TOTAL EXPENDITURES	1946,018	2326,395	1455,120	841,085						30,190
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1946,018	2326,395								
77		TOTAL REVENUES (LINES 75 + 76)	1946,018	2326,395								
78												
79		Total Appropriation	1946,018	2326,395								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1946,018	2326,395								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	51,000	52,299	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	51,000	*****	52,299	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	51,000	*****	52,299	75					
19						76	460000	TRANSFERS IN			7,448	77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	51,000	*****	59,747						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	51,000	59,747	35,395	24,352						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
14	500	TOTAL INSTRUCTION	51,000	59,747	35,395	24,352						
15			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
26	641	School Administration Program										
27			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////	////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	51,000	59,747	35,395	24,352						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	51,000	59,747								
77		TOTAL REVENUES (LINES 75 + 76)	51,000	59,747								
78												
79		Total Appropriation	51,000	59,747								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	51,000	59,747								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1633,082	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	1241,597	1500,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	1241,597	*****	1500,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	1241,597	*****	1500,000	75					
19						76	460000	TRANSFERS IN			158,659	77					
20	415000	Earnings on Investments				400000		TOTAL BALANCE + REVENUES + TRANSFER	2874,679	*****	1658,659						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1216,110	1050,832	669,134	381,698						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	1216,110	1050,832	669,134	381,698						
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	271,149	139,169	94,273	44,895						
17	616	Special Education Support Services Prg	167,943	468,658	335,413	133,246						
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	1,000									
25			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
26	641	School Administration Program	22,543									
27			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
28	651	Business Operation Program	223,455									
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)	2,500									
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	688,590	607,827	429,686	178,141						
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1904,700	1658,659	1098,820	559,839						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1633,082									
76		Revenues + Transfers In	1241,597	1658,659								
77		TOTAL REVENUES (LINES 75 + 76)	2874,679	1658,659								
78												
79		Total Appropriation	1904,700	1658,659								
80		Unappropriated Balance	969,979									
81		TOTAL APPROPRIATION (lines 79+80)	2874,679	1658,659								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

CARL PERKINS
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act	111,000		153,385	63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	111,000	*****	153,385	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	111,000	*****	153,385	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	111,000	*****	153,385			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	77,594	81,043				81,043				
3	517	Alternative School Program	27,780	53,654				53,654				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	105,374	134,697				134,697				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	5,626	12,000			12,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program		6,688			6,688					
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	5,626	18,688			18,688					
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	111,000	153,385			18,688	134,697				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	111,000	153,385								
77		TOTAL REVENUES (LINES 75 + 76)	111,000	153,385								
78												
79		Total Appropriation	111,000	153,385								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	111,000	153,385								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	30,684	*****	12,274	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	10,120			67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	10,120	*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	10,120	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	40,804	*****	12,274			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	20,104	12,274	5,732	6,542						
2	515	Secondary School Program	1,000									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	21,104	12,274	5,732	6,542						
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
26	641	School Administration Program										
27			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	21,104	12,274	5,732	6,542						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	30,684	12,274								
76		Revenues + Transfers In	10,120									
77		TOTAL REVENUES (LINES 75 + 76)	40,804	12,274								
78												
79		Total Appropriation	21,104	12,274								
80		Unappropriated Balance	19,700									
81		TOTAL APPROPRIATION (lines 79+80)	40,804	12,274								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE II (ESEA)
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	346,998		458,577	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	346,998	*****	458,577	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	346,998	*****	458,577	75					
19						76	460000	TRANSFERS IN			49,982	77					
20	415000	Earnings on Investments				77						78	400000	TOTAL BALANCE + REVENUES + TRANSFER	346,998	*****	508,559
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	74,534	38,357				38,357				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	74,534	38,357				38,357				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	244,691	470,202	348,335	121,867						
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE II (ESEA)
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	244,691	470,202	348,335	121,867						
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	27,773									
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	27,773									
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	346,998	508,559	348,335	121,867		38,357				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	346,998	508,559								
77		TOTAL REVENUES (LINES 75 + 76)	346,998	508,559								
78												
79		Total Appropriation	346,998	508,559								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	346,998	508,559								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	45,000			65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	133,660		67,823	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	178,660	*****	67,823	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	178,660	*****	67,823	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	178,660	*****	67,823						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	19,000	36,763			31,060	5,703				
2	515	Secondary School Program	3,000	31,060			31,060					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	22,000	67,823			62,120	5,703				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	147,130									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	6,250									
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	153,380									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	3,280									
60												
61	900	TOTAL OTHER SERVICES	3,280									
62												
63		TOTAL EXPENDITURES	178,660	67,823			62,120	5,703				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	178,660	67,823								
77		TOTAL REVENUES (LINES 75 + 76)	178,660	67,823								
78												
79		Total Appropriation	178,660	67,823								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	178,660	67,823								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement	28,727			65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	175,000	318,248		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	203,727	*****	318,248	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	203,727	*****	318,248	75					
19						76	460000	TRANSFERS IN			16,759	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	203,727	*****	335,007						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	200,754	198,654	151,265	42,439	1,500	3,450				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	200,754	198,654	151,265	42,439	1,500	3,450				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program		28,500			15,000	13,500				
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program		90,353	36,000	7,053	36,300	11,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program		2,500			2,500					
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program		15,000			15,000					
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES		136,353	36,000	7,053	68,800	24,500				
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		2,973								
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES		2,973								
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		203,727	335,007	187,265	49,492	70,300	27,950			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		203,727	335,007							
77		TOTAL REVENUES (LINES 75 + 76)		203,727	335,007							
78												
79		Total Appropriation		203,727	335,007							
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		203,727	335,007							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

FOOD SERVICE
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	664,185	*****	1594,950	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support															
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program															
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program															
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue															
16	414100	Tuition From Individuals				55	430000	TOTAL STATE								*****							
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	150,000		250,000												
21						60	445100	Title I - ESEA															
22	416100	School Food Service	974,000	1001,000		61	445200	Title VI, ESEA-Innovative Practices Pgm	250,000														
23	416200	Meal Sales: Non-reimbur.		16,000		62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales	38,000	68,000		63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement			1608,000												
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1900,000														
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2300,000		*****						1858,000						
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service				71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER			*****												
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES	3332,000		*****						2943,000						
36	419300	Transportation Fees				75																	
37	419900	Other Local	20,000			76	460000	TRANSFERS IN	91,881								414,516						
38		TOTAL OTHER LOCAL	1032,000	*****	1085,000	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)	1032,000	*****	1085,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	4088,066		*****						4952,466						
								(Lines 1 + 74 + 76)															

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program		2,500			2,500					
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES		2,500			2,500					
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program	3489,433	4207,205	1597,053	669,770	42,882	1847,500	50,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	3489,433	4207,205	1597,053	669,770	42,882	1847,500	50,000			
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	3489,433	4209,705	1597,053	669,770	45,382	1847,500	50,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	664,185	1594,950								
76		Revenues + Transfers In	3423,881	3357,516								
77		TOTAL REVENUES (LINES 75 + 76)	4088,066	4952,466								
78												
79		Total Appropriation	3489,433	4209,705								
80		Unappropriated Balance	598,633	742,761								
81		TOTAL APPROPRIATION (lines 79+80)	4088,066	4952,466								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

BOND 2012
FUND NO: 320

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4258,225	*****	2579,616	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support		63,678	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	63,678
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	3000,000	300,584		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	3000,000	*****	300,584	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3000,000	*****	364,262	75					
19						76	460000	TRANSFERS IN			1000,000	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	3000,000	*****	300,584	400000		TOTAL BALANCE + REVENUES + TRANSFER	7258,225	*****	3943,878						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal	2440,000	1800,000						1800,000		
57	912	Debt Services Program - Interest	296,800	121,800						121,800		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	2736,800	1921,800						1921,800		
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	2736,800	1921,800						1921,800		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4258,225	2579,616								
76		Revenues + Transfers In	3000,000	1364,262								
77		TOTAL REVENUES (LINES 75 + 76)	7258,225	3943,878								
78												
79		Total Appropriation	2736,800	1921,800								
80		Unappropriated Balance	4521,425	2022,078								
81		TOTAL APPROPRIATION (lines 79+80)	7258,225	3943,878								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	3102,688	*****	3100,048	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	63,678		
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	63,678
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	2000,000	870,376		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	2000,000	*****	870,376	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2000,000	*****	934,054	75					
19						76	460000	TRANSFERS IN			1819,040	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	2000,000	*****	870,376	400000		TOTAL BALANCE + REVENUES + TRANSFER	5102,688	*****	5853,142						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal	885,000	930,000						930,000		
57	912	Debt Services Program - Interest	1106,925	1061,550						1061,550		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	1991,925	1991,550						1991,550		
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1991,925	1991,550						1991,550		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3102,688	3100,048								
76		Revenues + Transfers In	2000,000	2753,094								
77		TOTAL REVENUES (LINES 75 + 76)	5102,688	5853,142								
78												
79		Total Appropriation	1991,925	1991,550								
80		Unappropriated Balance	3110,763	3861,592								
81		TOTAL APPROPRIATION (lines 79+80)	5102,688	5853,142								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

2017 BOND PROJECTS
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	238,784	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER			*****						238,784
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

2017 BOND PROJECTS
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied		238,784					238,784			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		238,784					238,784			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		238,784					238,784			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		238,784								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)		238,784								
78												
79		Total Appropriation		238,784								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		238,784								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	505,556	*****	761,957	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN	761,957		426,699	77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1267,513	*****	1188,656						
								(Lines 1 + 74 + 76)									

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program	761,957	650,000					650,000			
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	761,957	650,000					650,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	761,957	650,000					650,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	505,556	761,957								
76		Revenues + Transfers In	761,957	426,699								
77		TOTAL REVENUES (LINES 75 + 76)	1267,513	1188,656								
78												
79		Total Appropriation	761,957	650,000								
80		Unappropriated Balance	505,556	538,656								
81		TOTAL APPROPRIATION (lines 79+80)	1267,513	1188,656								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

LAND AQUISITION
FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4066,602	*****	4067,103	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	4066,602	*****	4067,103						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

LAND AQUISITION
FUND NO: 429

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4066,602	4067,103								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	4066,602	4067,103								
78												
79		Total Appropriation										
80		Unappropriated Balance	4066,602	4067,103								
81		TOTAL APPROPRIATION (lines 79+80)	4066,602	4067,103								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

PLANT FACILITIES
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	125,047	*****	5027,332	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	25,000	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	150,047	*****	5077,332			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	25,000														
38		TOTAL OTHER LOCAL	25,000	*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	25,000	*****													

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program										
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build		19,627				4,627	15,000			
33	664	Maintenance Student Occupied Buildings		18,861				3,861	15,000			
34	665	Maintenance - Grounds		386,462					386,462			
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITIES
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgmt	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES		424,950				8,488	416,462			
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	25,000	1162,578					1162,578			
52	811	Capital Assets-NonStudent Occupied		358,797					358,797			
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	25,000	1521,375					1521,375			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	25,000	1946,325				8,488	1937,837			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	125,047	5027,332								
76		Revenues + Transfers In	25,000	50,000								
77		TOTAL REVENUES (LINES 75 + 76)	150,047	5077,332								
78												
79		Total Appropriation	25,000	1946,325								
80		Unappropriated Balance	125,047	3131,007								
81		TOTAL APPROPRIATION (lines 79+80)	150,047	5077,332								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

FACILITIES PROPERTY TAX RELIEF
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support		2819,040					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	2819,040				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	2819,040				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	2819,040				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

FACILITIES PROPERTY TAX RELIEF
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		2819,040								2819,040
60												
61	900	TOTAL OTHER SERVICES		2819,040								2819,040
62												
63		TOTAL EXPENDITURES		2819,040								2819,040
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		2819,040								
77		TOTAL REVENUES (LINES 75 + 76)		2819,040								
78												
79		Total Appropriation		2819,040								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		2819,040								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1,491	*****	1,861	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	800	*****		75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	2,291	*****	1,861						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	800														
38		TOTAL OTHER LOCAL	800	*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	800	*****													

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	624	Books and Periodicals										
23	631	Board of Education Program										
24	632	District Administration Program	800	900				900				
25			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
26	641	School Administration Program										
27			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
28	651	Business Operation Program										
29	655	Central Service Program										
30	656	Administrative Technology Services Prg										
31	661	Buildings-Care Program(Custodial)										
32	663	Maintenance Non-Student Occupied Build										
33	664	Maintenance Student Occupied Buildings										
34	665	Maintenance - Grounds										
35	667	Security Program										
36			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
37	681	Pupil - To School Trans. Program										
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	800	900				900				
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	800	900				900				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,491	1,861								
76		Revenues + Transfers In	800									
77		TOTAL REVENUES (LINES 75 + 76)	2,291	1,861								
78												
79		Total Appropriation	800	900								
80		Unappropriated Balance	1,491	961								
81		TOTAL APPROPRIATION (lines 79+80)	2,291	1,861								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.