



SCHOOL DISTRICT BUDGET 2023 – 2024

COEUR D'ALENE SCHOOL DISTRICT

Name of School District/Charter School

271

Organization Number

KOOTENAI

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS			
	GENERAL FUND			
100	General M & O SPECIAL REVENUE FUNDS		2023 - 2024 SG	CHOOL BUDGET
220	Forest Reserve Fund	✓ ✓ ✓		
230-239	Special Project (Local)	✓	This document represents the Board of Tru	stees' estimate of revenues,
240-249	Special Project (State)	~	proposed expenditures and the fund balances	of available school funds for the
250-289	Special Project (Federal)	~	2023 - 2024 fiscal year. The planning, prepara	ation and presentation of the budget has
290	Child Nutrition Fund	~	been directed by the Board of Trustees and th	e use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its goay	als and objectives for the school
310	Bond Redemption & Interest Fund	✓	yeari	
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho C Superintendent of Public Instruction, this docu	ument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 12, 2023	_and the Board of Trustees
420	Plant Facilities Fund	<u> </u>	formally adopted this budget on June 26, 2023	<u>3</u> .
430	Plant Facilities - School Bldg Main - Student Occu			
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	✓	SHANNON JOHNSTON	COEUR D'ALENE SCHOOL DISTRICT
	-		CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			SHANNNON.JOHNSTON@CDASCHOOLS.ORG	
			EMAIL ADDRESS	DATE
			208-664-8241 EXT. 10010	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District #271 Coeur d'Alene, Idaho

	GENERAL Prior Year				W 8	O FUND			ALL OTH	ΞR	FUNDS	
		Prior Year		Prior Year		Prior Year	Proposed	Prior Year	Prior Year		Prior Year	Proposed
		Actual		Actual		ctual/Budget	Budget	Actual	Actual	Α	\ctual/Budget	Budget
REVENUES		2020-2021		2021-2022		2022-2023	2023-2024	2020-2021	2021-2022		2022-2023	2023-2024
Beginning Balances	\$	6,389,094	\$	6,271,109	\$	5,389,094	\$ 7,157,668	\$ 17,076,411	\$ 14,671,301	\$	16,940,807	\$ 20,686,957
Local Tax Revenue	\$	20,603,226	\$	20,498,548	\$	20,186,166	\$ 25,184,610	\$ 4,449,689	\$ 4,748,681	\$	13,000,000	\$ 1,170,960
Other Local	\$	226,364	\$	167,669	\$	166,000	\$ 475,000	\$ 4,577,393	\$ 5,223,833	\$	4,004,979	\$ 5,720,245
County Revenue	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
State Revenue	\$	56,313,752	\$	61,686,820	\$	66,775,752	\$ 72,102,510	\$ 2,898,002	\$ 2,917,947	\$	3,906,707	\$ 6,556,260
Federal Revenue			\$	-			\$ -	\$ 15,152,601	\$ 24,491,523	\$	16,270,855	\$ 11,522,621
Other Sources	\$	299,109	\$	1,607,771	\$	154,009	\$ 56,394	\$ 965,477	\$ 8,350,920	\$	853,838	\$ 4,844,712
Totals	\$	83,831,545	\$	90,231,917	\$	92,671,021	\$ 104,976,182	\$ 45,119,572	\$ 60,404,206	\$	54,977,186	\$ 50,501,755
		Prior Year		Prior Year		Prior Year	Proposed	Prior Year	Prior Year		Prior Year	Proposed
		Actual		Actual		.ctual/Budget	Budget	Actual	Actual	Α	\ctual/Budget	Budget
EXPENDITURES		2020-2021		2021-2022		2022-2023	2023-2024	2020-2021	2021-2022		2022-2023	2023-2024
Salaries	\$	49,171,884	\$	46,661,356	\$	50,192,788	\$ 58,100,144	\$ 10,099,369	\$ 14,775,635	\$	9,350,437	\$ 9,151,309
Benefits	\$	19,612,284	\$	18,522,756	\$	20,784,131	\$ 23,811,873	\$ 4,019,039	\$ 5,260,899	\$	4,129,002	\$ 3,989,803
Purchased Services	\$	5,278,340	\$	6,612,662	\$	7,978,925	\$ 8,370,380	\$ 1,996,281	\$ 3,468,876	\$	2,533,036	\$ 1,826,323
Supplies & Materials	\$	3,850,495	\$	3,319,610	\$	3,655,385	\$ 3,825,160	\$ 4,687,056	\$ 6,799,323	\$	4,379,333	\$ 6,248,999
Capital Outlay	\$	220,237	\$	195,824	\$	492,203	\$ 316,004	\$ 4,064,515	\$ 1,915,821	\$	13,241,891	\$ 5,218,677
Lease Right of Use Asset	\$	-	\$	1,298,613	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -
Debt Retirement	\$	-	\$	-	\$	-	\$ -	\$ 4,834,036	\$ 4,735,250	\$	4,728,725	\$ 3,913,350
Insurance & Judgments	\$	415,418	\$	423,786	\$	452,836	\$ 590,552					
Transfers (net)	\$	786,786	\$	6,039,641	\$	853,838	\$ 1,975,672	\$ 713,085	\$ 325,509	\$	154,009	\$ 2,925,434
Contingency Reserve	\$	3,857,167	\$	4,431,207	\$	4,356,396	\$ 4,888,106					
Unappropriated Balances	\$	638,934	\$	2,726,461	\$	3,904,521	\$ 3,098,291	\$ 14,706,191	\$ 23,122,893	\$	16,460,754	\$ 17,227,860
Totals	\$	83,831,545	\$	90,231,917	\$	92,671,021	\$ 104,976,182	\$ 45,119,572	\$ 60,404,206	\$	54,977,186	\$ 50,501,755

District Name: COEUR D ALENE SCHOOL DISTR	RICT #271			
Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
	Supplemental Fund	ls		
Temporary School Supplemental (IC §33-802(3))	3/16/2023	2023	2 YEARS	\$25,000,000.00
Permanent School Supplemental (IC §33-802(5))				
Plant Faciliites Transfer to Supplemental (IC §33-				
(Total Plant Facilities and Transfer to Supplemen	tal cannot exceed an	nual amount of Pla	ant Facilities app	roved by voters)
	COSA Funds			
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				
	Plant Facilities Fun	ds		
Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount b	out did not change the	term enter the amou	nt of increase here	::
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount b	out did not change the	term enter the amou	nt of increase here	::

	District Bond Funds (IC 33-1103)													
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required							
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 3,000,000.00	\$ 300,584.00	-90%	YES							
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 2,000,000.00	\$ 870,376.00	-56%	YES							
	Current	Year's Total B	ond Fund (Reporte	ed on L-2 Col. 6):	\$ 1,170,960									

Explanation (If Required):

House Bill (HB) 292 provides funding to schools to pay off existing bonds or levies. The District is expected to receive \$2.8 million from HB 292. The District would need to levy \$4 million for the 2023 tax year without HB 292 funding. The \$2.8 million in HB 292 lowers the bond levy from \$4 million to \$1.17 million

2023 - 2024 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1. Best 28 Weeks Support Units 2. State Distribution Factor - Per Unit - 2023-2024 3. Discretionary (line 1 x line 2) 4. Salary Apportionment: Midterm Support Units Average Instructional Salary Services Salary Salary Services Salary	Dist	rict/Charter Name: COEUR D'ALENE SCHOOL DISTRICT	District/Charter Numbe	r: 271	
3. Discretionary (line 1 x line 2) 4. Salary Apportionment: Midterm Support Units	1.	Best 28 Weeks Support Units		476.13	
4. Salary Apportionment: Midterm Support Units Average Instructional Salary Average Pupil Services Salary S	2.	State Distribution Factor - Per Unit - 2023-2024		\$ 41,391	*
Average Instructional Salary Section Average Pupil Services Salary Section Services Salary Section Services Salary Section Services Section Secti	3.	Discretionary (line 1 x line 2)		\$ 19,707,497	
Administrative Index	4.		476.13		
5. Estimated Base Support (line 3 + line 4) 6. Benefit Apportionment 7. Border Contracts 8. Exceptional Child Support (not common) 9. Tuition Equivalency 10. Transportation Allowance 11. Prior Year Adjustments (not common) 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (Iva for Charter Schools) 13. Money 14. Personal Property Tax Replacement Money 15. Other Tax Replacement Money \$0,31100 \$3,008,520 431800 431500 \$34,847 431400 \$2,390,000 \$31600 \$70,089,831		Administrative Index	Instructional Average Pupil	Allowances from SBA Template	
6. Benefit Apportionment \$8,008,520 431800 7. Border Contracts \$0 431500 8. Exceptional Child Support (not common) \$94,847 431400 9. Tuition Equivalency \$0 431600 10. Transportation Allowance \$2,390,000 431200 11. Prior Year Adjustments (not common) \$0 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (r/a for Charter Schools) Agricultural Equipment 1 at Neplacement Money \$2,486 \$203,602		1.80448	\$57,551.42 \$55,700.91	\$39,888,967	Rev Code
7. Border Contracts \$0 431500 8. Exceptional Child Support (not common) \$94,847 431400 9. Tuition Equivalency \$0 431600 10. Transportation Allowance \$2,390,000 431200 11. Prior Year Adjustments (not common) \$0 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (ria for Charter Schools) 79 (Current of Charter Schools) \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	5.	Estimated Base Support (line 3 + line 4)		\$59,596,464	431100
8. Exceptional Child Support (not common) 9. Tuition Equivalency 10. Transportation Allowance 11. Prior Year Adjustments (not common) 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) 13. Money 14. Personal Property Tax Replacement Money 15. Other Tax Replacement Money 16. Other Tax Replacement Money 17. Total Extimated State Support (lines 5+6+7+8+9+10+11) 18. Sevenue in Lieu of Taxes: (n/a for Charter Schools) 19. Sevenue in Lieu of Taxes: (n/a for Charter Schools) 10. Transportation Allowance 11. Sevenue in Lieu of Taxes: (n/a for Charter Schools) 12. Other Tax Replacement Money 13. Money 14. Personal Property Tax Replacement Money 15. Other Tax Replacement Money	6.	Benefit Apportionment		\$8,008,520	431800
9. Tuition Equivalency \$0 431600 10. Transportation Allowance \$2,390,000 431200 11. Prior Year Adjustments (not common) \$0 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) 7. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	7.	Border Contracts		\$0	431500
10. Transportation Allowance \$2,390,000 431200 11. Prior Year Adjustments (not common) \$0 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) Agricultural Equipment Tax Replacement Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	8.	Exceptional Child Support (not common)		\$94,847	431400
11. Prior Year Adjustments (not common) 12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) Agricultural Equipment Tax Replacement 13. Money 14. Personal Property Tax Replacement Money 15. Other Tax Replacement Money 16. Other Tax Replacement Money	9.	Tuition Equivalency		\$0	431600
12. Total Estimated State Support (lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) Agricultural Equipment Tax Replacement 13. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	10.	Transportation Allowance		\$2,390,000	431200
(lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) Agricultural Equipment Tax Replacement 13. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	11.	Prior Year Adjustments (not common)		\$0	
(lines 5+6+7+8+9+10+11) Revenue in Lieu of Taxes: (n/a for Charter Schools) Agricultural Equipment Tax Replacement 13. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	12	Total Fetimated State Support		\$70.080.831	
(n/a for Charter Schools) Agricultural Equipment Tax Replacement 13. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	12.			\$70,003,031	
13. Money \$2,486 14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0					
14. Personal Property Tax Replacement Money \$203,602 15. Other Tax Replacement Money \$0	13.		\$2,486		
15. Other Tax Replacement Money \$0		•			
	16.	Total Revenue in Lieu of Taxes		\$206,088	438000

^{*}Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schoo employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

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SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number: 271

School District Name: COEUR D'ALENE SCHOOL DISTRICT

			GE	NERAL M & O FUND		
				#100	 ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01		Beginning Balances	\$	7,157,668.00	\$ 20,686,957.00	27,844,625.00
#39		Local Revenue		25,659,610.00	6,891,205.00	32,550,815.00
#41	<u> </u>	County Revenue				
#55	<u>_</u> _	State Revenue		72,102,510.00	6,556,260.00	78,658,770.00
#68		Federal Revenue			11,522,621.00	11,522,621.00
#72		Other Sources		-	-	-
#76		Transfers*		56,394.00	4,844,712.00	4,901,106.00
		Totals	\$	104,976,182.00	\$ 50,501,755.00	155,477,937.00
					Ī	
	<u>.</u>		GE	ENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	GE		Proposed Budget 2023-2024	Proposed Budget 2023-2024
Line #63		EXPENDITURES Salaries	GE \$	#100 Proposed Budget	\$ Proposed Budget	Proposed Budget
Line	100			#100 Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00	Proposed Budget 2023-2024 9,151,309.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00 5,218,677.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00 3,825,160.00 316,004.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00 3,913,350.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00 3,825,160.00 316,004.00 - 590,552.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00 5,218,677.00 3,913,350.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00 3,913,350.00 590,552.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00 3,825,160.00 316,004.00 - 590,552.00 1,975,672.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00 5,218,677.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00 3,913,350.00 590,552.00 4,901,106.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00 3,825,160.00 316,004.00 590,552.00 1,975,672.00 4,888,106.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00 5,218,677.00 3,913,350.00 - 2,925,434.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00 3,913,350.00 590,552.00 4,901,106.00 4,888,106.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2023-2024 58,100,144.00 23,811,873.00 8,370,380.00 3,825,160.00 316,004.00 - 590,552.00 1,975,672.00	Proposed Budget 2023-2024 9,151,309.00 3,989,803.00 1,826,323.00 6,248,999.00 5,218,677.00 3,913,350.00	Proposed Budget 2023-2024 67,251,453.00 27,801,676.00 10,196,703.00 10,074,159.00 5,534,681.00 3,913,350.00 590,552.00 4,901,106.00

104,976,182.00 \$

50,501,755.00

Totals

155,477,937.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2023 - JUNE 30, 2024

S.D.E.

			GENERAL	F	FOREST		SPECIAL		SPECIAL	,	SPECIAL		FOOD		BOND
			M&O	F	RESERVE	Р	ROJECTS	Р	ROJECTS	Р	ROJECTS	;	SERVICE	RE	DEMPTION
							LOCAL		STATE	F	EDERAL				
Line	Code		100		220		230-239		240-249		250-289		290		310-320
1		REVENUE													
2		Local Sources	\$ 25,659,610	\$	-	\$	4,590,245	\$	45,000	\$	-	\$	1,085,000	\$	1,170,960
3		County Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4		State Sources	\$ 72,102,510	\$	-	\$	-	\$	3,609,864	\$	-	\$	-	\$	127,356
5		Federal Sources	\$ -	\$	50,000	\$	385,000	\$	-	\$	9,229,621	\$	1,858,000	\$	-
6	450000	Other Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$ 97,762,120	\$	50,000	\$	4,975,245	\$	3,654,864	\$	9,229,621	\$	2,943,000	\$	1,298,316
8		Transfers IN	\$ 56,394		-	\$	-	\$	390,412	\$	744,045	\$	414,516	\$	2,819,040
9	٦	OTAL REVENUES & TRANSFERS	\$ 97,818,514	\$	50,000	\$	4,975,245	\$	4,045,276	\$	9,973,666	\$	3,357,516	\$	4,117,356
10															
11		EXPENDITURES													
12	500000	Instructional Services	\$ 56,346,153	\$	-	\$	205,096	\$, , -		5,393,305	\$	-	\$	-
13	600000	Support Services	\$ 38,667,960	\$	-	\$	546,962	\$	1,291,851	\$	3,441,687	\$	2,500	\$	-
14		Non-Instructional Services	\$ -	\$	-	\$	4,326,000	\$	-	\$	17,616	\$	4,207,205	\$	-
15	800000	Facility Acquisitions Services	\$ -	\$	-	\$	179,511	\$	-	\$	1,076,938	\$	-	\$	-
16	910000	Debt Services	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,913,350
17		TOTAL EXPENDITURES	\$ 95,014,113	\$	-	\$	5,257,569	\$	4,202,282	\$	9,929,546	\$	4,209,705	\$	3,913,350
18	920000	Transfers OUT	\$ 1,975,672		50,000	\$	-	\$	-	\$	56,394	\$	-	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$ 96,989,785	\$	50,000	\$	5,257,569	\$	4,202,282	\$	9,985,940	\$	4,209,705	\$	3,913,350
20	950000	Contingency Reserve	\$ 4,888,106	\$	-	\$	-	\$	-	\$	-	\$	-		
21		TOTAL APPROPRIATIONS	\$ 101,877,891	\$	50,000	\$	5,257,569	\$	4,202,282	\$	9,985,940	\$	4,209,705	\$	3,913,350
22															
23	32001	Beginning Fund Balances	\$		-	\$	3,146,026	\$	157,006	\$	12,274	\$	1,594,950	\$	5,679,664
24		Plus Revenues (line 9)	\$ 97,818,514		50,000	\$	4,975,245	\$	4,045,276		9,973,666	\$	3,357,516	\$	4,117,356
25		Less Appropriations (line 21)		\$	50,000	\$	5,257,569	\$	4,202,282		9,985,940	\$	4,209,705	\$	3,913,350
26		Unappropriated Fund Balance	\$ 3,098,291	\$	-	\$	2,863,702	\$	-	\$	-	\$	742,761	\$	5,883,670

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2023 - JUNE 30, 2024

S.D.E.

			CONSTRUCTION		PLANT	E	ENTERPRISE		INTERNAL		TRUST		TOTAL
			PROJECTS		FACILITY		FUND	;	SERVICES		FUNDS		FUNDS
Line	Code		410-415		420-430		510		600-610		750		
1	Code	REVENUE	410-413		420-430		510		000-010		730		
2	410000	Local Sources	\$ -	\$		\$		\$	_	\$		\$	32,550,815
3		County Sources	\$ -	\$		\$		\$	-	\$	-	\$	32,330,613
4	430000	State Sources	\$ -	\$	2,819,040	\$		\$	-	\$	-	\$	78,658,770
5		Federal Sources	•	Ŀ.	2,019,040	<u> </u>	-	_		_	-		
_			\$ -	\$		\$	-	\$	-	\$	-	\$	11,522,621
6	450000	Other Sources	\$ -	\$		\$	-	\$	-	\$	-	\$	-
7	100000	TOTAL REVENUES	\$ -	\$,,	\$		\$	-	\$	-		122,732,206
8	460000	Transfers IN	\$ -	\$	476,699			\$	-	\$	-	\$	4,901,106
9		TOTAL REVENUES & TRANSFERS	\$ -	\$	3,295,739	\$	-	\$	-	\$	-	\$	127,633,312
10													
11		EXPENDITURES											
12	500000	Instructional Services	\$ -	\$	-	\$	-	\$	=	\$	-	\$	64,854,985
13	600000	Support Services	\$ -	\$	1,074,950	\$	-	\$	-	\$	900	\$	45,026,810
14	700000	Non-Instructional Services	\$ -	\$	-	\$	-	\$	-	\$	-	\$	8,550,821
15	800000	Facility Acquisitions Services	\$ -	\$	1,521,375	\$	-	\$	-	\$	-	\$	2,777,824
16	910000	Debt Services	\$ -	\$	238,784	\$	-	\$	-	\$	-	\$	4,152,134
17		TOTAL EXPENDITURES	\$ -	\$	2,835,109	\$	-	\$	-	\$	900	\$	125,362,574
18	920000	Transfers OUT		\$	2,819,040	\$	-	\$	-	\$	-	\$	4,901,106
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$	5,654,149	\$	-	\$	-	\$	900	\$	130,263,680
20	950000	Contingency Reserve	\$ -	\$	-	\$	-	\$	-	\$	-	\$	4,888,106
21		TOTAL APPROPRIATIONS	\$ -	\$	5,654,149	\$	-	\$	-	\$	900	\$	135,151,786
22													
23	32001	Beginning Fund Balances	\$ -	\$	10,095,176			\$	-	\$	1,861	\$	27,844,625
24	_	Plus Revenues (line 9)	\$ -	\$	3,295,739	-		\$	-	\$	-		127,633,312
25		Less Appropriations (line 21)	\$ -	\$	5,654,149	\$	-	\$	-	\$	900	\$	135,151,786
26		Unappropriated Fund Balance	\$ -	\$	7,736,766	\$	-	\$	-	\$	961	\$	20,326,151

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5389,094	*****	7157,66	8 40 429000	Other County			
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1 1			42		1	1	<u>L</u>
4 411200 Taxes - Supplemental	20000,000	25000,000		43 431100	Base Support Program	54992,516	59596,464	<u>L</u> .
5 411300 Taxes - Emergency			-	44 431200	Transportation Support	2200,000	2390,000	_
6 411400 Taxes - Tort	186,166	184,610		45 431400	Exceptional Child/SED Support	1	94,847	<u>L</u> .
7 411500 Taxes - Cooperative	1 1			46 431500	Border Tuition Support	1	1	<u>L</u> .
8 411600 Taxes - Tuition	1 1			47 431600	Tuition Equivalency	1	1	<u>L</u>
9 411700 Taxes - Migrant			-	48 431800	Benefit Apportionment	7155,753	8008,520	_
10 411900 Taxes - Other				49 431900	Other State Support	1237,283	952,144	
11 412100 Taxes - Plant Facility			-	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Program			_
13 TOTAL TAXES	20186,166	*****	25184,610	0 52 437000	Lottery/Additional State Maintenance	1007,734	854,447	_
14 413000 Penalty: Delinquent Taxes	80,000			53 438000	Revenue in Lieu of/Tax Replacement	182,466	206,088	_
15			='	54 439000	Other State Revenue	[_
16 414100 Tuition From Individuals			='	55 430000	TOTAL STATE	66775,752	*****	72102,5
17 414200 Tuition From Districts in Idaho			='	56	I	[
18 414300 Tuition From Out of State Districts			='	57	I			_
19			5'	58 442000	Indirect Unrestricted Federal		[[_
20 415000 Earnings on Investments	20,000	225,000	5'	59 443000	Direct Restricted Federal		[[_
21			5'	60 445100	Title I - ESEA		[[_
22 416100 School Food Service			5'	61 445200	Title VI, ESEA-Innovative Practices Pg	m	[[_
23 416200 Meal Sales: Non-reimbur.			5'	62 445300	Perkins III - Vocational Technical Ac	t	[[_
24 416900 Other Food Sales			5'	63 445400	Adult Education		[[_
25			5'	64 445500	Child Nutrition Reimbursement		[[_
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales	i		-	66 445900	Other Indirect Federal Programs		İ	_
28 417300 Clubs, Org. Dues, Etc.			-	67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i		-	68 440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues	i		-	69			İ	
31	i		-	70 451000	Proceeds: Bonds, Capital Leases et.al	.1	İ	_
32 418100 Community Service	i		-	71 453000	Sale of Fixed Assets		İ	_
33	i		-	72 450000	TOTAL OTHER		******	_
34 419100 Rentals	i	i	-	73			i	
35 419200 Contributions/Donations		İ	-		TOTAL REVENUES	87127,918	*****	97762,12
36 419300 Transportation Fees		İ	-	75	· 	1		
37 419900 Other Local	66,000	250,000	=	1761460000	TRANSFERS IN	154,009	<u> </u>	_ 56,39
38 TOTAL OTHER LOCAL	166,000		475,000	0 77	· 	1		,
39 410000 TOTAL LOCAL (Line 13 + 38)	20352,166				TOTAL BALANCE + REVENUES + TRANSFER	92671,021	*****	_ 104976 , 18
1 1	,		, 01	. , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	, ,		,

GENERAL FUND

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Benefits |Ln| Code | Functions/Programs Budget Budget Salaries | Services | Materials | Objects | Retirement | Judgment | Transfers | 19290,976| 20226,050| 13825,554| 5349,7961 320,4681 724,7281 | 1| 512 |Elementary School Program 5,5041 |Secondary School Program 18629,804| 22161,381| 14553,658| 5726,7001 1037,980| 833,044| 10,000| |Alternative School Program 1207,6331 1173,2371 825,5501 325,0251 11,176| 11,4861 4| 519 |Vocational-Technical Program 7130,6791 4896,8981 2582,673| 5,0001 5| 521 |Special Education Program 8647,9961 1104,345| 59,0801 653,2791 404,0291 36,8401 6| 522 |Special Education Preschool Program 582,811| 174,031| 38,3791 7| 524 2398,4571 1339,957| 956,4241 361,780| 19,228 2,5251 |Gifted & Talented Program | 8| 531 |Interscholastic Program 1266,032| 1664,622| 904,1951 208,950| 397,2041 151,500| 2,772| 128,270| 182,895| 141,259| 13,500| 9| 532 |School Activity Program 28,136| |10| 541 |Summer School Program 89,0391 86,8021 67,8431 14,4591 4,5001 |11| 542 |Adult School Program |Detention Center Program 215,607| 209,9341 157,335| 48,115| 4,4841 1131 |14| 500 |TOTAL INSTRUCTION 50939,308| 56346,153| 36732,745| 14819,665| 2946,764| 1823,703| 20,504| 2,7721 1151 |16| 611 |Attendance-Guidance-Health Program 3790,8961 4718,913| 3347,915| 1290,3681 34,6541 45,9751 2493,4281 3402,4341 2009,718| 819,4361 543,0001 30,2801 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 692,654| 666,602| 95,617| 41,312| 463,203| 66,470| 1201 622 |Educational Media Program 735,818| 873,7801 502,4591 330,851| 14,217| 26,2531 250,0001 621,831| 70,1041 29,4281 290,0001 232,3001 |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 63,6871 60,148| 4,5001 9301 44,718| 10,0001 1241 632 |District Administration Program 1903,797| 2117,338| 1431,512| 494,3341 162,505| 26,8871 2,1001 1251 |School Administration Program 7969,8561 5420,534| 2102,990| |26| 641 7345,2031 295,9061 150,427| 1271 |Business Operation Program 1281 1744,000| 1763,184| 1086,378| 401,247| 181,470| 94,0891 1291 655 |Central Service Program 4,016| 3,3491 6671 |Administrative Technology Services Prg| 1301 656 |Buildings-Care Program(Custodial) 4474,7761 5140,950| 1901,361| 903,850| 2082,239| 250,000| 3,500| |31| 661 |Maintenance Non-Student Occupied Build| 385,103| 557,7541 308,7221 108,4321 15,2001 45,0001 80,4001 |Maintenance Student Occupied Buildings| 1788,7561 2102,3091 1105,158| 450,9261 243,2251 221,000| 82,0001 67,5001 1341 665 |Maintenance - Grounds 579,5881 673,932| 348,4921 161,940| 56,0001 40,0001 1351 667 |Security Program 711,443| 1528,246| 528,1821 327,3291 610,1091 55,6261 7,0001 |36| |Pupil - To School Trans. Program 3244,773| 4092,1591 2202,651| 1138,258| 292,8001 457,9501 5001 |Pupil - Activity Trans. Program 90,140| 124,197| 116,4931 26,6841 -18,980| 155,050| 26,850| 48,2001 80,0001 |General Transportation Program 195,050| |40|

GENERAL FUND

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Roun	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	008
1 1				Į.	l	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	2127,844	2095,261	884,255	363,226	75,000	185,000	[587,780	[
41		1////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////
42 600	TOTAL SUPPORT SERVICES	32616,956	38667,960	21367,400	8992,208	5423,616	2001,457	295,500		587,780	[
43		1////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////
44 710	Child Nutrition Program			[[
45 720	Community Services Program			[[
46 730	Enterprise Operations			[[
47 740	Student Activity Program			[[
48		////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION			i			İ	l			i
50		1////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////
51 810	Capital Assets-Student Occupied	İ		i			Ī	l		Ī	i
52 811	Capital Assets-NonStudent Occupied	i		İ	i I		İ	İ	İ	İ	İ
1531		1////////////	11111111111	111111111111					111111111111	111111111111	111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS			1	l	l	1	1	1	1	1
1551		1////////////	11111111111	111111111111					111111111111	111111111111	111111111111
56 911	Debt Services Program - Principal	1 1		1	1	I	1	1	1	1	1
57 912	Debt Services Program - Interest	i i		1	i I	1	l	l	İ	İ	1
	Debt Services Program-Refunded Debt	i i		1	i I	1	l	l	İ	İ	1
59 920	Transfers Out	853,838	1975,672	1	i I	1	l	l	İ	İ	1975,672
1601		1//////////////////////////////////////							111111111111	111111111111	
61 900	TOTAL OTHER SERVICES	853,838			1	I	1	1	1	1	1975,672
1621		1////////////							111111111111	111111111111	
1631	TOTAL EXPENDITURES	84410,102		58100,145						590,552	
64	(Lines 14+42+49+54+61)	i		1	, ,	,	1	1	i	1	1
1651		i i		1	i I	1	l	l	İ	İ	1
166 950	Contingency Reserve	4356,396	4888,106	1	i I	1	l	l	İ	İ	1
67	(5% of line 63)	1		İ							
1681		111111111111	11111111111	<u>≐</u> 							
1691	TOTAL APPROPRIATION		101877,891	-							
1701	(line 63 + line 66)	1	,	İ							
71		i i		<u>≐</u> 							
172		i		<u>≐</u> 							
1731	BUDGET SUMMARY	i i		∸ ∣ BUDGET SI	JMMARY:						
1741		i i		<u>.</u>							
1751	Beginning Fund Balance	5389,094	7157,668	<u> </u>	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	87281,927		-				·-·			
1771	TOTAL REVENUES (LINES 75 + 76)		104976,182								
1781			, 102	<u>-</u> I							
1791	Total Appropriation	88766.4981	101877,891	<u>-</u> 							
1801	Unappropriated Balance	3904,523		_							
1811	TOTAL APPROPRIATION(lines 79+80)		104976,182	-							
1011	1 TOTAL ALLMOTATION (TIMES 19100)	1 22011,021	10101101102	<u>1_</u>							

GENERAL FUND

REVENUES	PRIOR YEAR PROPOSED BUD	GET REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		otals Ln Code Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2,251 ******	40 429000 Other County			<u>L</u>
2		41 420000 TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		42			
4 411200 Taxes - Supplemental		43 431100 Base Support Program			_
5 411300 Taxes - Emergency		44 431200 Transportation Support			_
6 411400 Taxes - Tort		45 431400 Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		46 431500 Border Tuition Support			_
8 411600 Taxes - Tuition		47 431600 Tuition Equivalency			_
9 411700 Taxes - Migrant		48 431800 Benefit Apportionment			_
10 411900 Taxes - Other		49 431900 Other State Support			_
11 412100 Taxes - Plant Facility		50 432100 Driver Education Program			_
12 412500 Taxes - Bond & Interest		51 432400 Professional Technical Program			_
13 TOTAL TAXES	*****	52 437000 Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes		53 438000 Revenue in Lieu of/Tax Replacement			_
15		54 439000 Other State Revenue			<u>-</u>
16 414100 Tuition From Individuals		55 430000 TOTAL STATE		******	<u>-</u>
17 414200 Tuition From Districts in Idaho		56			
18 414300 Tuition From Out of State Districts		57			_
19		58 442000 Indirect Unrestricted Federal	45,000	50,000	_
20 415000 Earnings on Investments		59 443000 Direct Restricted Federal			_
21		60 445100 Title I - ESEA			_
22 416100 School Food Service		61 445200 Title VI,ESEA-Innovative Practices Po	jm		_
23 416200 Meal Sales: Non-reimbur.		62 445300 Perkins III - Vocational Technical Ad	et		_
24 416900 Other Food Sales		63 445400 Adult Education			_
25		64 445500 Child Nutrition Reimbursement			_
26 417100 Admissions/Activities		65 445600 IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales		66 445900 Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.		67 448200 Impact Aid - P.L. 874			_
29 417400 School Fees & Charges		68 440000 TOTAL FEDERAL	45,000	******	50,00
30 417900 Other Student Revenues		69			
31		70 451000 Proceeds: Bonds, Capital Leases et.al			<u>-</u>
32 418100 Community Service		71 453000 Sale of Fixed Assets			-
33		72 450000 TOTAL OTHER		******	-
34 419100 Rentals		73			
35 419200 Contributions/Donations		74 TOTAL REVENUES	45,000	******	50,00
36 419300 Transportation Fees		75			
37 419900 Other Local		76 460000 TRANSFERS IN			-
38 TOTAL OTHER LOCAL	*****	77			
39 410000 TOTAL LOCAL (Line 13 + 38)	*****	400000 TOTAL BALANCE + REVENUES + TRANSFER	47,251	*****	50,00
	i i	(Lines 1 + 74 + 76)	1	i	

FEDERAL FOREST FUNDS

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Roui	nd each entry to the nearest dollar amo	ount.	0411	1, 2020 04	ine 30, 2024						10ND NO. 220
I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i	1	l	İ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
40 691	Other Support Services Program	i			1			ĺ		1	
41		11111111111		111111111111	.///////////	111111111111	111111111111			///////////////////////////////////////	111111111111
42 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1
1431		111111111111		111111111111		111111111111	<u> </u>	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
145 720	Community Services Program	i	l	İ	İ	İ	1	1	İ	İ	1
	Enterprise Operations	i	l	İ	İ	İ	İ	İ	i	i	<u>-</u>
47 740	Student Activity Program	i	1	1	İ	1	1	1	İ	i	<u></u>
1481		111111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,	<u> </u>	<u>/////////////////////////////////////</u>
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1501		111111111111	<u> </u>	<u> </u>	111111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
	Capital Assets Student Occupied	1	<u> </u>	1	1	1	1	1	1	i i	1
1531	Capital Assets Nonstagent Occupied	111111111111	1	111111111111	1//////////////////////////////////////	111111111111	111111111111	1	111111111111	1//////////////////////////////////////	1111111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
1551	I TOTAL CAFTIAL ASSET FROGRAMS	111111111111	<u> </u>	1	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	11111111111	111111111111	111111111111
			1	1		1	1	1 111111111111	1		1
		1	1	1	1	1	1	1	1	1	1
	Debt Services Program - Interest		1	1	1	1	1	1	1	1	
58 913	Debt Services Program-Refunded Debt	1 47 051		1	1	<u> </u>	1	1	1	1	
59 920	Transfers Out	47,251									50,000
1601					.//////////////////////////////////////	<u> </u>	<u> </u>	1111111111111			1111111111111
61 900	TOTAL OTHER SERVICES	47,251									50,000
62					.//////////////////////////////////////	111111111111111111111111111111111111111	11111111111111	1111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1111111111111
63	TOTAL EXPENDITURES	47,251	50,000		1			1			50,000
64	(Lines 14+42+49+54+61)										
65											
66		I			1			1			
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69		I	[
70				<u>l</u>							
71				<u>l</u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74				<u>1</u>							
75	Beginning Fund Balance	2,251	1	The to	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	45,000	50,000	<u>1</u>							
77	TOTAL REVENUES(LINES 75 + 76)	47,251	50,000	-							
78				Ī							
79	Total Appropriation	47,251	50,000								
1801	Unappropriated Balance	1	1								
81	TOTAL APPROPRIATION(lines 79+80)	47,251	50,000	Ī							
· · · · · · · · · · · · · · · · · · ·		* * * * * * * * * * * * * * * * * * * *									

FEDERAL FOREST FUNDS

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	21,647	******	125,66	0 40	429000	Other County		1	
2				41	420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O				42				1	
4 411200 Taxes - Supplemental				43	431100	Base Support Program		1	Ī
5 411300 Taxes - Emergency				44	431200	Transportation Support		1	Ī
6 411400 Taxes - Tort		[[45	431400	Exceptional Child/SED Support		1	l
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support		1	Ī
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency		1	Ī
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment		1	Ī
10 411900 Taxes - Other				49	431900	Other State Support		1	Ī
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program		1	Ī
12 412500 Taxes - Bond & Interest		<u> </u>	<u>L</u>	51	432400	Professional Technical Program			<u>l</u>
13 TOTAL TAXES	1	******	<u> </u>	52	437000	Lottery/Additional State Maintenance	1	<u> </u>	
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	1		Ī
15				54	439000	Other State Revenue			Ī
6 414100 Tuition From Individuals				55	430000	TOTAL STATE		******	Ī
.7 414200 Tuition From Districts in Idaho			<u> </u>	56					
18 414300 Tuition From Out of State Districts			<u> </u>	57					Ī
19			_	58	442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59	443000	Direct Restricted Federal			_
21				60	445100	Title I - ESEA			Ī
22 416100 School Food Service		i i	_	61	445200	Title VI,ESEA-Innovative Practices P	gm	i i	_
23 416200 Meal Sales: Non-reimbur.		i i	_	62	445300	Perkins III - Vocational Technical A	ct	i i	_
24 416900 Other Food Sales		i i	_	63	445400	Adult Education		i i	_
25		i i	_	64	445500	Child Nutrition Reimbursement		i i	_
26 417100 Admissions/Activities	i		_			IDEA Part B (School Age & Preschool)	i	i	<u>-</u>
27 417200 Bookstore Sales	i		_	1661	445900	Other Indirect Federal Programs	i	i	<u>-</u>
28 417300 Clubs, Org. Dues, Etc.	i		_	1671	448200	Impact Aid - P.L. 874	i	i	_
29 417400 School Fees & Charges	i		_			TOTAL FEDERAL	i	*****	<u>-</u>
30 417900 Other Student Revenues	İ	<u> </u>	<u>=</u> . 	1691			i	i	<u> </u>
31	İ	<u> </u>	<u>=</u> . 			Proceeds: Bonds, Capital Leases et.a	1.1	i	<u>-</u> I
32 418100 Community Service	95,000	80,000	<u>=</u> 			Sale of Fixed Assets		<u>. </u>	<u>-</u> I
3	1		<u>=</u> 			TOTAL OTHER		*****	<u>-</u> I
4 419100 Rentals	Ī		<u>-</u> . 	1731			<u> </u>		
35 419200 Contributions/Donations	Ī		<u>-</u> . 	1741		TOTAL REVENUES	95,000) *****	<u> </u>
36 419300 Transportation Fees	i		<u>-</u> 	1751			1		
37 419900 Other Local	i	<u> </u>	<u>_</u> 	1.01		TRANSFERS IN	i		<u>-</u>
38 TOTAL OTHER LOCAL	95,000	*****	<u>.</u> I 80.00	001771			i		<u>. </u>
39 410000 TOTAL LOCAL (Line 13 + 38)		******				 TOTAL BALANCE + REVENUES + TRANSFER	1 116 64	7 ******	<u>L</u> I 205,6
JULIAN TOTAL DOCKE (HING 10 / 30)	1 23,000		00,00		100000	(Lines 1 + 74 + 76)	1 110,04	1	, (

BUILDING USE

BUDGET EXPENDITURES BUILDING USE

			July 1	1, 2023 - Ju	ne 30, 2024						FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1	1	[1		
2 515	Secondary School Program				1	1	[1		
3 517	Alternative School Program				1	1	[1		
4 519	Vocational-Technical Program				1	1	[1		
5 521	Special Education Program				1	1	[1		
6 522	Special Education Preschool Program	1			I	1	[1		
7 524	Gifted & Talented Program				1	1	[1		
8 531	Interscholastic Program				1	1	[1		
9 532	School Activity Program				1	1	[1		
10 541	Summer School Program				1	1	[
11 542	Adult School Program				1	1	[1		
12 546	Detention Center Program				1	1	[
13		1////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION				1	1	[1		
15		1////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program				1	1	[
17 616	Special Education Support Services Prg				1	1	[
18		1////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program				1		[1		
20 622	Educational Media Program				1	1	[1		
21 623	Instruction-Related Technology Program	.			1	1	[
22 624	Books and Periodicals				1	1	[
23 631	Board of Education Program				1	1	[
24 632	District Administration Program				1		1		1		
25		1////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
26 641	School Administration Program				1		[
27		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	11////////
28 651	Business Operation Program				1		1		1		
29 655	Central Service Program				1	1	[
30 656	Administrative Technology Services Prg				1	1	[
31 661	Buildings-Care Program(Custodial)	7,700	10,188	1,000	188		9,000				
32 663	Maintenance Non-Student Occupied Build				1	1	[
33 664	Maintenance Student Occupied Buildings				1	1	[
34 665	Maintenance - Grounds				1	1	[
35 667	Security Program				I	1					
36		1////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111
37 681	Pupil - To School Trans. Program				1	1	1				
38 682	Pupil - Activity Trans. Program				I	1					
39 683	General Transportation Program				I	1					
40		/////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
	<u>'</u>										

BUILDING USE EXPENDITURES July 1, 2023 - June 30, 2024 FUND NO: 230

		EXPENDITURES	Prior Year	-	100	200	300 Purchased		-	600 Debt	700 Insurance-	
_	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program										
41			111111111111111111111111111111111111111							<u></u>	.//////////////////////////////////////	111111111111
	600	TOTAL SUPPORT SERVICES	7,700		· · · · · · · · · · · · · · · · · · ·	•	•	9,000	•			
43	710	LONG 1 d. West with it as Programme	1//////////////////////////////////////	111111111111	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1111111111111	<u> </u>	.//////////////////////////////////////	<u> </u>
_		Child Nutrition Program Community Services Program	1		1	1	<u> </u>	1	1	1	1	1
		Enterprise Operations	1		1	1	I I	1	1	I	T.	I I
_		Student Activity Program	1		1	1	l	1	1	1	1	1
48	740		111111111111	1111111111	<u> </u>	111111111111	<u> </u>	1	1	<u> </u>	1//////////////////////////////////////	1 / / / / / / / / / / / / / / / / / / /
	700	TOTAL NON-INSTRUCTION	1	***********	1	1	1	1	1	1	1	1
50			11111111111	11111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111	<u>'</u>	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	11111111111
_		Capital Assets-Student Occupied	87,300			1	1	1	169,812		1	1
		Capital Assets-NonStudent Occupied			1	İ	İ	<u> </u>		1	İ	Ī
53		1	111111111111	11111111111		111111111111		111111111111	111111111111			1111111111
	800	TOTAL CAPITAL ASSET PROGRAMS	87,300			1	l		169,812		I	l
55			11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	111111111111111111111111111111111111111			///////////////////////////////////////
561	911	Debt Services Program - Principal					I				[[
57	912	Debt Services Program - Interest									1	1
58	913	Debt Services Program-Refunded Debt									1	1
591	920	Transfers Out									1	[
60			1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61	900	TOTAL OTHER SERVICES									1	
62			1//////////////////////////////////////					•	•	*	.//////////////	1//////////////////////////////////////
63		TOTAL EXPENDITURES	95,000	180,000	1,000	188	I	9,000	169,812	2	I	I
64		(Lines 14+42+49+54+61)										<u> </u>
65		1									1	
661							l				1	1
67		<u> </u>			<u> </u>							
681			1111111111111	111111111111	<u> </u>							
691												
70 71		1	1		<u> </u>							
72 I					<u> </u> 							
73		BUDGET SUMMARY	1		<u> </u> BUDGET S	TIMMARV.						
74		BODGET SOFEMANT			l DODGET S	OPERATOR.						
751		Beginning Fund Balance	21,647	125,660	<u>L</u> I The to	tal on line	77 must equa	1 the total	on line 81			
761		Revenues + Transfers In	95,000		-		mass cqua	_ 00 00001				
771		TOTAL REVENUES (LINES 75 + 76)	116,647		-							
78			1 110,017	200,000	<u>-</u> I							
791		Total Appropriation	95,000	180,000	<u></u> I							
801		Unappropriated Balance	21,647		-							
81		TOTAL APPROPRIATION(lines 79+80)	116,647		-							

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET Budget |Line Amount Totals |Ln| Code | |Ln| Code | Item Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 396,755| ****** 543,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 249,000| 249,0001 ****** |16|414100|Tuition From Individuals |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service 966,979| 1015,245| |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 1215,979| ****** |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 1015,245 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL 966,979| *** 1015,245|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 966,9791 1015,245| |400000|TOTAL BALANCE + REVENUES + TRANSFER 1612,734| ****** | 1558,245 (Lines 1 + 74 + 76)

SCHOOL PLUS

SCHOOL PLUS FUND NO: 235

EXPENDITURES
July 1, 2023 - June 30, 2024

BUDGET

NOTE: Rou	nd each entry to the nearest dollar amous	nt.	1	,	ne 30, 2024						FUND NO: 235
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	1 800 1
ii					1	Purchased			Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		Transfers
1 11 512	Elementary School Program	59,481	_ = = = = = = = = = = = = = = = = = = =		1		1				1 1
2 515	Secondary School Program				1	1	1	1	i	1	<u>. </u>
3 517	Alternative School Program	i i			i I	İ	İ	i I	i	i	i i
4 519	Vocational-Technical Program	· i			1	1	1	1	i	1	<u>. </u>
5 521	Special Education Program	i i			1	İ	1	l	i	İ	i i
6 522	Special Education Preschool Program	i i			1	İ	1	l	i	İ	i i
7 524	Gifted & Talented Program	1 1			İ		İ	1	i	1	<u> </u>
8 531	Interscholastic Program	i i			İ	İ	İ	l	İ	İ	i i
1 91 532	School Activity Program	1 1			İ		İ	1	i	1	<u> </u>
10 541	Summer School Program	i i			1	İ	1	l	i	İ	i i
11 542	Adult School Program	1 1			İ		İ	1	i	1	<u> </u>
12 546	Detention Center Program	i i			1	İ	1	l	i	İ	i i
13	·	<u>.</u>	111111111111	11111111111	11111111111	111111111111	111111111111			11111111111	
114 500	TOTAL INSTRUCTION	59,481			1	1	1	1	1	1	1 1
1151			111111111111	11111111111	11111111111	111111111111	111111111111			11111111111	
16 611	Attendance-Guidance-Health Program	I I			1	1	İ	1	1	1	I I
17 616	Special Education Support Services Prg	i i			İ	İ	İ	l	İ	İ	i i
1181			111111111111	11111111111	111111111111	111111111111	111111111111			111111111111	1/////////
19 621	Instruction Improvement Program	i i			1	1	İ	1	I	1	I I
20 622	Educational Media Program	i i					i	İ	Ī		i i
21 623	Instruction-Related Technology Program	l I			İ		Ī		Ī		l I
22 624	Books and Periodicals	i i					i	İ	Ī		i i
23 631	Board of Education Program				1		[
24 632	District Administration Program				1		[
25	1	1//////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
26 641	School Administration Program				1		[1	1
27		/////////////	111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////
28 651	Business Operation Program		16,200		1	16,200	[1	1 1
29 655	Central Service Program				1		[1	1
30 656	Administrative Technology Services Prg				1		[1	1 1
31 661	Buildings-Care Program(Custodial)	500	500		1	500	[1	1	I I
32 663	Maintenance Non-Student Occupied Build				I		1			1	1
33 664	Maintenance Student Occupied Buildings										T
34 665	Maintenance - Grounds				I		1			1	1
35 667	Security Program	<u> </u>			I		1	1		1	
36	T	1//////////////////////////////////////	11111111111111	1111111111111	//////// <u>///</u>	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
37 681	Pupil - To School Trans. Program				<u> </u>	1	<u> </u>	<u> </u>	1	1	
38 682	Pupil - Activity Trans. Program	2,000	5,000		<u> </u>	5,000				1	
39 683	General Transportation Program				<u> </u>					1	
40	T. Control of the Con	1 / / / / / / / / / / / / / / / / / / /	11111111111	11111111111	//////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////	1//////////////////////////////////////

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 21,700| 21,700| 1431 |44| 710 |Child Nutrition Program |Community Services Program 1047,223| 1125,531| 773,791| 289,2401 20,0001 42,5001 720 |Enterprise Operations |Student Activity Program |48| 1047,223| 1125,531| 1491 700 TOTAL NON-INSTRUCTION 773,791| 289,2401 20,0001 42,5001 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 1541 800 TOTAL CAPITAL ASSET PROGRAMS 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 1631 TOTAL EXPENDITURES 1109,204| 1147,231| 773,791| 289,2401 41,700| 42,5001 1641 (Lines 14+42+49+54+61) 1651 1661 1671 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 396,755| 543,000| The total on line 77 must equal the total on line 81. |Revenues + Transfers In 1215,979| 1015,245| TOTAL REVENUES (LINES 75 + 76) 1612,734| 1558,245| |78| 1109,204| 1147,231| 1791 |Total Appropriation 1801 |Unappropriated Balance 503,5301 411,014| 1811 | TOTAL APPROPRIATION(lines 79+80) 1612,734| 1558,245|

SCHOOL PLUS

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	307,000	*****	384,02	28 40 42900	0 Other County			
2				41 42000	0 TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			•	42				
4 411200 Taxes - Supplemental			•	43 43110	0 Base Support Program			
5 411300 Taxes - Emergency			•	44 43120	0 Transportation Support			
6 411400 Taxes - Tort			•	45 43140	0 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			•	46 43150	0 Border Tuition Support			
8 411600 Taxes - Tuition			•	47 43160	0 Tuition Equivalency			
9 411700 Taxes - Migrant			•	48 43180	0 Benefit Apportionment			
.0 411900 Taxes - Other			•	49 43190	0 Other State Support			
1 412100 Taxes - Plant Facility		1	•	50 43210	0 Driver Education Program			
2 412500 Taxes - Bond & Interest		i i		51 43240	0 Professional Technical Program		1 1	_
3 TOTAL TAXES		*****	•	52 43700	0 Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53 43800	0 Revenue in Lieu of/Tax Replacement			
5			•	54 43900	0 Other State Revenue			
6 414100 Tuition From Individuals			•	55 43000	0 TOTAL STATE		******	
7 414200 Tuition From Districts in Idaho			•	56				
8 414300 Tuition From Out of State Districts			•	57				
9			•	58 44200	0 Indirect Unrestricted Federal			
0 415000 Earnings on Investments			•	59 44300	0 Direct Restricted Federal			
1			•	60 44510	0 Title I - ESEA			
2 416100 School Food Service			•	61 44520	0 Title VI,ESEA-Innovative Practices P	dw		_
3 416200 Meal Sales: Non-reimbur.	İ	İ		62 44530	0 Perkins III - Vocational Technical A	ct	İ	_
4 416900 Other Food Sales	İ	İ		63 44540	0 Adult Education		İ	_
5	İ	İ		64 44550	0 Child Nutrition Reimbursement		İ	_
6 417100 Admissions/Activities	İ	İ		65 44560	0 IDEA Part B (School Age & Preschool)		İ	_
7 417200 Bookstore Sales	i	i i	-	166144590	0 Other Indirect Federal Programs		i i	_
8 417300 Clubs, Org. Dues, Etc.	i	i i	-		0 Impact Aid - P.L. 874	i	i	=
9 417400 School Fees & Charges	i	i i	-		0 TOTAL FEDERAL	i	*****	=
0 417900 Other Student Revenues	i	<u> </u>	5	1691			·	·
			-	70 45100	0 Proceeds: Bonds, Capital Leases et.a	1.		=
2 418100 Community Service			-	_ 	0 Sale of Fixed Assets			=
3	i	<u> </u>	5		0 TOTAL OTHER		*****	-
4 419100 Rentals	i	<u> </u>	5	173			·	·
5 419200 Contributions/Donations	i	·	-	1741	TOTAL REVENUES	83,200) *****	_ 295,
6 419300 Transportation Fees	i	<u> </u>	-	1751				
7 419900 Other Local	83,200	295,000	-		0 TRANSFERS IN	1		<u>-</u>
8 TOTAL OTHER LOCAL	83,200	· · · · · · · · · · · · · · · · · · ·	295 , 00			1	·	
9 410000 TOTAL LOCAL (Line 13 + 38)	83,200				0 TOTAL BALANCE + REVENUES + TRANSFER	390.200) *****	_ 679,
JIII I	1 03,200	1	233,00		(Lines 1 + 74 + 76)	330,200	· I I	0,5,

MISC LOCAL GRANTS

1401

EXPENDITURES
July 1, 2023 - June 30, 2024

FUND NO: 236 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| Budget | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget |Elementary School Program 71,051| 29,0421 4,0021 4,7521 31,281| 1,973| | 1| 512 37,213| |Secondary School Program 23,539| 41,742| 1,618| 301| 6,126| 33,457| 241| |Alternative School Program 42| 1,725| 1,725| 4| 519 |Vocational-Technical Program 3791 601 3191 277| 277| 5| 521 |Special Education Program 1,493| 2,031| 2,031| 6| 522 |Special Education Preschool Program 126| 7| 524 |Gifted & Talented Program | 8| 531 |Interscholastic Program 10,854| 40,3741 4,1551 600 I 20,153| 15,4671 9| 532 6,100| 47,517| 39,5231 7,4621 |School Activity Program 4641 |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 79,367| 205,096 35,2791 4,970| 70,614| 92,019| 2,214| 1151 |16| 611 |Attendance-Guidance-Health Program 9,8191 6,2271 2,7771 13| 801| |Special Education Support Services Prg| |17| 616 1181 |Instruction Improvement Program 17,719| |19| 621 463| 3781 12,900| 4,441| |Educational Media Program 715| 1,703| 128| 1,575| |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1,603| 1,6031 1251 1,514| 1,514| |26| 641 |School Administration Program 1,536| 22| 1271 1281 |Business Operation Program 3,721| 3,721| 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 1,597| |Maintenance Student Occupied Buildings| 1,5971 1341 665 |Maintenance - Grounds 921| 921| 1351 667 |Security Program |36| |Pupil - To School Trans. Program 5051 5051 |Pupil - Activity Trans. Program 231| 5,612| 5,612| |General Transportation Program

MISC LOCAL GRANTS

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

1801

|81|

BUDGET EXPENDITURES

				EXPENDITU						MISC	C LOCAL GRANTS
			July 3	l, 2023 - Jui	ne 30, 2024						FUND NO: 236
NOTE: Ro	ound each entry to the nearest dollar amo	unt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			[l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Coc	le Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		1								
41		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////
42 600	TOTAL SUPPORT SERVICES	3,512	44,736	6,605	2,777	26,101	9,252				
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	
44 710		i	i		1	l					i i
45 720	Community Services Program	321	1 469		1	l	1 469				i i
46 730		i	İ	<u> </u>	i I	i I		<u> </u>	İ	İ	i
47 740		İ	İ			l	I	1	İ	l	i i
48		111111111111	111111111111						111111111111	111111111111	<u> </u>
149 700	TOTAL NON-INSTRUCTION	321		1	1	I	1 469		1	1	1 1
1501							•		<u> </u>	<u> </u>	1////////
51 810		1	4,353		1	1	1,445			1	1 1
52 811		1	5,346		<u> </u>	l I	1 17113	5,346		i i	1 1
1531		111111111111			<u> </u>	1//////////////////////////////////////		•		11111111111	<u> </u>
154 800	TOTAL CAPITAL ASSET PROGRAMS	1	9,699		1	1	1,445			1	1 1
1551	TOTAL CALITAL ASSET TROGRAMS	111111111111	<u> </u>		<u> </u>	1		· · · · · · · · · · · · · · · · · · ·	•	1	<u> </u>
56 911		1	1		1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
57 912		1	1	1	1	I I	1	1	1	1	1 1
58 913		1	1	1	<u> </u>	<u> </u>	1	1	1	1	1 1
		1	1	1	<u> </u>	<u> </u>	1	1	1	1	1 1
159 920	Transfers Out	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		<u> </u>	1		<u> </u>	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1601			1111111111111	<u> </u>		<u> </u>		<u> </u>	1111111111111	111111111111	1////////
61 900	TOTAL OTHER SERVICES		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	
1621											(1///////
63	TOTAL EXPENDITURES	83,200	260,000	41,884	7,747	96,715	103,185	10,468			
64	(Lines 14+42+49+54+61)	<u> </u>									<u> </u>
65											
66			1		l	l					
67		<u> </u>	1	<u>L</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69			[
70				<u>L</u>							
71			1	<u>L</u>							
72			1	<u>L</u>							
73	BUDGET SUMMARY		<u> </u>	BUDGET ST	JMMARY:						
74				<u>L</u>							
75	Beginning Fund Balance	307,000		_	tal on line	77 must equa	l the total o	on line 81.			
76	Revenues + Transfers In	83,200		_							
77	TOTAL REVENUES (LINES 75 + 76)	390,200	679,028	<u>L</u>							
78		1		<u>L</u>							
79	Total Appropriation	83,200	260,000	<u>L</u>							
1001	I I I a a manufactural Delance	1 207 000	110 000	I							

419,028|

679,028|

307,000|

390,200|

MISC LOCAL GRANTS

1 1 1	each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BIIDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item		Line Amount	Totals	Ln Code	1	Item		Line Amount	Totals
	Estimated Fund Balance, July 1	1 1500,000			0 40 429000	-		Budget	IIII IIII I	100015
1 21	Botimatea rana Baranee, bary r	1 1300,0001		2000,00	41 420000			1	*****	-
	Taxes - General M & O	1 1			1421	1	INE COUNTY	1	1 1	
	Taxes - Supplemental	1 1				IIRase	Support Program	1	1 1	-
	Taxes - Emergency	1 1					sportation Support	1	1 1	-
	Taxes - Tort	1 1					otional Child/SED Support	1	1 1	-
	Taxes - Cooperative	1 1					er Tuition Support	1	1 1	-
	Taxes - Tuition	1 1					ion Equivalency	1	1 1	-
_ 	Taxes - Migrant	1 1					fit Apportionment	1	1 1	-
	Taxes - Other	1 1					r State Support	1	1 1	-
	Taxes - Plant Facility	1 1	1				er Education Program	1	1 1	-
	Taxes - Bond & Interest	<u> </u>	<u> </u>				essional Technical Program	1	<u> </u>	=
1131	TOTAL TAXES	<u> </u>	*****			•	ery/Additional State Maintenance	1	<u> </u>	=
 	Penalty: Delinquent Taxes	1 1					nue in Lieu of/Tax Replacement	1	1 1	-
1151	renarcy: berinquent runes	1 1					r State Revenue	1	1 1	-
	Tuition From Individuals	1 1			155 430000	•		1	*****	-
	Tuition From Districts in Idaho	1 1			1561	1		1	1 1	
	Tuition From Out of State Districts	1 1			1571	1		1	1 1	-
1191	rateion from oac of beace biberiesb	1 1	1			IIIndi	rect Unrestricted Federal	1	1 1	-
_ 	Earnings on Investments	1 1	-				ct Restricted Federal	i	1 1	
21	Lainings on invocomence	1 1	-				e I - ESEA	i	1 1	
 	School Food Service	1 1	-			•	e VI,ESEA-Innovative Practices Pg	m	1 1	
	Meal Sales: Non-reimbur.		1				ins III - Vocational Technical Ac		<u> </u>	:
	Other Food Sales		1			•	t Education	1	<u> </u>	:
1251			1		_ 	-	d Nutrition Reimbursement	1	<u> </u>	:
	Admissions/Activities		3200,000				Part B (School Age & Preschool)	1	<u> </u>	:
	Bookstore Sales		1				r Indirect Federal Programs	1	<u> </u>	:
	Clubs, Org. Dues, Etc.		1			•	ct Aid - P.L. 874	1	<u> </u>	:
	School Fees & Charges	i i	1				TAL FEDERAL	1	*****	-
	Other Student Revenues	i i	1		1691	Ī		1	i i	
1311			1			Proc	eeds: Bonds, Capital Leases et.al	- I	<u> </u>	=
	Community Service		1				of Fixed Assets	<u> </u>	<u> </u>	=
1331	* **		1		172 450000	•		<u> </u>	*****	=
34 419100 F	Rentals		1		1731	Ī		<u> </u>	<u> </u>	
_ 	Contributions/Donations		1		1741	TOTA	L REVENUES	1400,000	*****	3200,00
	Transportation Fees		1		1751	Ī	-	1	<u> </u>	,
37 419900 0	\$	1 1400,0001	1		1761460000	TRAN	SFERS IN	<u> </u>	<u> </u>	=
1381	TOTAL OTHER LOCAL	1 1400,000	· · · · · · · · · · · · · · · · · · ·	3200,00			-	İ	<u> </u>	
	TOTAL LOCAL (Line 13 + 38)	1 1400,0001				TOTA	L BALANCE + REVENUES + TRANSFER	2900,000	*****	5208,00
				,			(Lines 1 + 74 + 76)			,

GASB 34 ASB

|General Transportation Program

1401

EXPENDITURES
July 1, 2023 - June 30, 2024

FUND NO: 237 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs |Elementary School Program | 1| 512 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 1300,000| 9| 532 |School Activity Program |10| 541 |Summer School Program |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1300,000| 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program

GASB 34 ASB

BUDGET

EXPENDITURES

GASB 34 ASB

July 1, 2023 - June 30, 2024

FUND NO: 237

NOTE: Desir			July :	1, 2023 - Ju	ne 30, 2024						FUND NO: 23
NOTE: ROUI	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	1 700	1 800
1 1	EXIENDITORES		rroposed	1 100		Purchased	•	•	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits			-	Retirement		Transfers
	Other Support Services Program		Daagee		l			025000			
1411		111111111111	11111111111		111111111111	111111111111	<u> </u>		<u>, , , , , , , , , , , , , , , , , , , </u>	.,,,,,,,,,,,,,,,,,	111111111111
142 600	TOTAL SUPPORT SERVICES	1 1		1	1	1	1	1	1	1	1
1431		1//////////////////////////////////////	11111111111		111111111111	11111111111	111111111111		<u> </u>		111111111111
44 710	Child Nutrition Program	1 1		1	1	1	1	1	1	1	1
45 720	Community Services Program	i		İ	İ	İ	i	İ	İ	i	
46 730	Enterprise Operations	i		l				İ			
47 740	Student Activity Program	i	3200,000	l			3200,000	İ			
48		1///////////	111111111111	111111111111	1111111111111	111111111111	1111111111111	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	i	3200,000	l			3200,000	İ			
50		1///////////	111111111111	111111111111	1111111111111	111111111111	1111111111111	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////
51 810	Capital Assets-Student Occupied	İ		1	1	1		İ	1	1	
52 811	Capital Assets-NonStudent Occupied	i		l				İ			
53		1///////////	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	i		İ				İ			
55		1///////////	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////
56 911	Debt Services Program - Principal	i		İ				İ			
57 912	Debt Services Program - Interest	i		İ				İ			
58 913	Debt Services Program-Refunded Debt	i		İ				İ			
59 920	Transfers Out	i		İ				İ			
60		1///////////	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////
61 900	TOTAL OTHER SERVICES										
62		///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////
63	TOTAL EXPENDITURES	1300,000	3200,000			1	3200,000				
64	(Lines 14+42+49+54+61)	1 1									
65				[1		[1	1	
66				[1		[1	1	
67		1		[
68		1///////////	///////////////////////////////////////	Ī							
69				Ī							
70		1		[
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				Ī							
75	Beginning Fund Balance	1500,000	2008,000	The to	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	1400,000	3200,000	Ī							
77	TOTAL REVENUES(LINES 75 + 76)	2900,000	5208,000	Ī							
78		1 1		<u>l</u>							
79	Total Appropriation	1300,000	3200,000	<u>l</u>							
1801	Unappropriated Balance	1600,000	2008,000	<u>l</u>							
81	TOTAL APPROPRIATION(lines 79+80)	2900,000	5208,000	<u>l</u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	62,267	******	85,338	3 40 42900	0 Other County		1	
2				41 42000	0 TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			-	42			1	
4 411200 Taxes - Supplemental			-	43 43110	0 Base Support Program		1	-
5 411300 Taxes - Emergency			-	44 43120	0 Transportation Support		1	-
6 411400 Taxes - Tort			-	45 43140	0 Exceptional Child/SED Support		1	=
7 411500 Taxes - Cooperative			-	46 43150	0 Border Tuition Support		1	=
8 411600 Taxes - Tuition			-	47 43160	0 Tuition Equivalency		1	=
9 411700 Taxes - Migrant			=	48 43180	0 Benefit Apportionment			=
10 411900 Taxes - Other			=	49 43190	0 Other State Support			=
11 412100 Taxes - Plant Facility		İ	-	50 43210	0 Driver Education Program		i i	-
12 412500 Taxes - Bond & Interest		i i	-		0 Professional Technical Program		i i	-
13 TOTAL TAXES		*****	-	52 43700	0 Lottery/Additional State Maintenance		i i	-
14 413000 Penalty: Delinquent Taxes	İ	i i			0 Revenue in Lieu of/Tax Replacement	i	i i	-
15	İ	i i	-	154143900	0 Other State Revenue	i	i i	-
16 414100 Tuition From Individuals	İ	i i	-	155143000	0 TOTAL STATE	i	*****	-
17 414200 Tuition From Districts in Idaho	İ	i i	-	1561		i	i i	
18 414300 Tuition From Out of State Districts	İ		-	1571	İ	İ	i i	-
19	İ	i i	-	158144200	0 Indirect Unrestricted Federal	i	i i	-
20 415000 Earnings on Investments	İ	i i	-	159144300	O Direct Restricted Federal	i	i i	-
21	İ		-	160144510	0 Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	i i	-		0 Title VI,ESEA-Innovative Practices Pg	m l	i i	-
23 416200 Meal Sales: Non-reimbur.	İ		-	162144530	0 Perkins III - Vocational Technical Ac	tl	i i	-
24 416900 Other Food Sales	i	i i	-		0 Adult Education	1	i i	-
25	i	i i	-		O Child Nutrition Reimbursement	i	i i	-
26 417100 Admissions/Activities	i	i i	-		0 IDEA Part B (School Age & Preschool)	i	i i	-
27 417200 Bookstore Sales	i	i i	-		0 Other Indirect Federal Programs	i	385,0001	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	=		0 Impact Aid - P.L. 874	İ	1 1	=
29 417400 School Fees & Charges	i	<u> </u>	5		0 TOTAL FEDERAL		*****	385,0
30 417900 Other Student Revenues	i	<u> </u>	5	1691	1		i i	,-
31	i	<u> </u>	5		O Proceeds: Bonds, Capital Leases et.al	<u> </u>	i i	5
32 418100 Community Service	i	i i	=		O Sale of Fixed Assets	1	i i	=
33	i	1	-		0 TOTAL OTHER	1	*****	-
34 419100 Rentals	i	1	-	1731		1	1	
35 419200 Contributions/Donations	i		-	174	TOTAL REVENUES	350,000	*****	385,0
36 419300 Transportation Fees	i		-	1751		1	1	22370
37 419900 Other Local	350,000		-		0 TRANSFERS IN	1	1 1	-
38 TOTAL OTHER LOCAL	1 350,000	*****	-	1771	V 1141101 2110 111	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 * * 1	0 TOTAL BALANCE + REVENUES + TRANSFER	1 412.267	******	470,3
Jane 10 1011 Doord (Bine 10 , 50)	, 550,000	1		, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	112,201	1	1,0,0

E-RATE

S.D.E

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Roun	nd each entry to the nearest dollar amo	ount.	-								
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	412,267	470,338		1	14,000	119,000	337,338		1	
41		1//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////
42 600	TOTAL SUPPORT SERVICES	412,267	470,338	ĺ	İ	14,000	119,000	337,338		Ī	i i
43		1//////////	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	111111111111	1///////////////
44 710	Child Nutrition Program			1	1	1	1	İ	1	1	I I
45 720	Community Services Program	i		l	İ	İ	İ	İ	İ	İ	l l
1461 730	Enterprise Operations	i i		1	l	İ	1	İ	İ	İ	<u> </u>
47 740	Student Activity Program	i i		l	İ	İ	l	1	İ	İ	1 1
48		111111111111	11111111111			<u>, , , , , , , , , , , , , , , , , , , </u>			<u> </u>	<u> </u>	<u> </u>
149 700	TOTAL NON-INSTRUCTION			1	1	1	1	1	1	1	1 1
1501		111111111111	11111111111			111111111111		111111111111	111111111111	111111111111	<u> </u>
	Capital Assets-Student Occupied	1 1		1	1	1	1	1	1	1	1 1
152 811	Capital Assets-NonStudent Occupied	1 1		1	1	1	1	1	1	1	1 1
1531	Capital Assets Nonstagent Occupied	1//////////////////////////////////////	1111111111	<u> </u>	1	111111111111	<u> </u>	1 / / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1 1	11111111111	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1
1551	TOTAL CAPITAL ASSET PROGRAMS			 	1	1	<u> </u>	1	1	111111111111	<u> </u>
			11111111111	1	1	1	1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		1		1	1	1	1	1	1	1	1
	Debt Services Program - Interest	<u> </u>		1	<u> </u>	1	1	1	1	1	1
58 913	Debt Services Program-Refunded Debt			<u> </u>	<u> </u>	1	<u> </u>	1	1	1	<u> </u>
_	Transfers Out										
1601			111111111111			11111111111111	1111111111111	1111111111111			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////			1111111111111						/ / / / / / / / / / / / / / /
63	TOTAL EXPENDITURES	412,267	470,338			14,000	119,000	337,338			
64	(Lines 14+42+49+54+61)										
65											
66								[
67				<u> </u>							
68		1//////////////////////////////////////	///////////////////////////////////////	<u>l</u>							
69											
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74											
75	Beginning Fund Balance	62,267	85,338	The to	tal on line	77 must equal	l the total	on line 81.			
76	Revenues + Transfers In	350,000	385,000			_					
77	TOTAL REVENUES (LINES 75 + 76)	412,267		_							
78	1			Ī							
79	Total Appropriation	412,267	470,338	Ī							
1801	Unappropriated Balance		,	<u>-</u> 							
81	TOTAL APPROPRIATION(lines 79+80)	412,267	470,338	<u>-</u> 							
1	,	,,	,	<u>.</u>							

E-RATE

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 7,215| ****** |40|42900<mark>0|Other County</mark> |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility 38,0001 32,0001 |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 38,000| ****** |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 32,000 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service 52,000| 45,000| |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 90,000| ***** |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 77,000 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 16,283 | TOTAL OTHER LOCAL 52,000| *** 45,000|77| 97,215| ****** |39|410000| TOTAL LOCAL (Line 13 + 38) 52,0001 ***** 45,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER 93,283 (Lines 1 + 74 + 76)

DRIVERS EDUCATION

BUDGET EXPENDITURES

DRIVERS EDUCATION July 1, 2023 - June 30, 2024 FUND NO: 241

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	-	,	16 30, 2024						
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i i		i i	<u>.</u>	i		Purchased	Supplies	Capital	l Debt	 Insurance-	ı İ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	 Services	Materials	_	Retirement	Judament	Transfers
1 512	Elementary School Program	i i	j					l	İ	i i	<u> </u>
2 515	Secondary School Program	90,727	93,283	68,511	21,062	710	3,000				Ī
3 517	Alternative School Program										Ī
4 519	Vocational-Technical Program										Ī
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13			111111111111	111111111111	11111111111	111111111111		1//////////////////////////////////////	(1////////////	/ / / / / / / / / / / / / / /	1111111111
14 500	TOTAL INSTRUCTION	90,727	93,283	68,511	21,062	710	3,000		1		
15		/ / / / / / / / / / / / / / / / / /	111111111111	111111111111	111111111111	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	1////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / / / / /	111111111111	111111111111	111111111111	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	1////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										<u> </u>
22 624	Books and Periodicals										<u> </u>
23 631	Board of Education Program										<u> </u>
24 632	District Administration Program										<u> </u>
25			111111111111	111111111111	111111111111			[//////////////////////////////////////	(1/////////////////////////////////////		. / / / / / / / / / / / / / / /
26 641	School Administration Program										<u> </u>
27			1111111111111	111111111111	111111111111	//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	/ / / / / / / / / / / / / / / / /	, / / / / / / / / / / / / / /
28 651	Business Operation Program										<u> </u>
29 655	Central Service Program										<u> </u>
30 656	Administrative Technology Services Prg										<u> </u>
31 661	Buildings-Care Program(Custodial)										<u> </u>
32 663	Maintenance Non-Student Occupied Build										<u> </u>
33 664	Maintenance Student Occupied Buildings										<u> </u>
34 665	Maintenance - Grounds										<u> </u>
35 667	Security Program					<u> </u>	<u> </u>	1			<u> </u>
36		/ / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////////////////////////////	, / / / / / / / / / / / /
37 681	Pupil - To School Trans. Program					l					<u> </u>
38 682	Pupil - Activity Trans. Program					l					<u> </u>
39 683	General Transportation Program										
40		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////

EXPENDITURES DRIVERS EDUCATION
July 1, 2023 - June 30, 2024 FUND NO: 241

		EXPENDITURES	Prior Year	1	100	200 	300 Purchased			600 Debt	700 Insurance-	
Ln C			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 6	91	Other Support Services Program			1	<u> </u>	<u> </u>	1	1	1	1	1
41			1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
42 6	500	TOTAL SUPPORT SERVICES	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	1	<u> </u>
43			1//////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	<u> </u>	.//////////////////////////////////////	111111111111
44 7		Child Nutrition Program									1	
45 7		Community Services Program									1	
46 7		Enterprise Operations									1	
47 7	40	Student Activity Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	1	<u> </u>
48			1//////////////////////////////////////	11111111111	1111111111111	111111111111	1111111111111	111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
49 7	00	TOTAL NON-INSTRUCTION	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	1	<u> </u>
50			1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
51 8		Capital Assets-Student Occupied						1				
52 8	311	Capital Assets-NonStudent Occupied						1				
53			1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
54 8	00	TOTAL CAPITAL ASSET PROGRAMS				<u> </u>		<u> </u>	<u> </u>		1	
55			1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////
56 9	11	Debt Services Program - Principal				1			1		1	
57 9	12	Debt Services Program - Interest				1		[[1	
58 9	13	Debt Services Program-Refunded Debt				1		[[1	
59 9	20	Transfers Out				1			[
60			1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
61 9	00	TOTAL OTHER SERVICES				1			[
62			1//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
63		TOTAL EXPENDITURES	90,727	93,283	68,511	21,062	710	3,000	[1	1	1
64		(Lines 14+42+49+54+61)				1			[
65						1			[
66			1			I		[[1	1	
67					<u>1</u>							
68			///////////	111111111111	<u>1</u>							
69			1									
70			1									
71			1									
72					Ī							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						
74					Ī							
75		Beginning Fund Balance	7,215		The to	tal on line	77 must equa	l the total	on line 81.			
76		Revenues + Transfers In	90,000	93,283	-		_					
77		TOTAL REVENUES (LINES 75 + 76)	97,215	93,283	Ī							
78		<u> </u>		•								
79		Total Appropriation	90,727	93,283	Ī							
1801		Unappropriated Balance	6,488		_ 							
1811		TOTAL APPROPRIATION(lines 79+80)	97,215		_							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1	1	
2		1 1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1 1		42		1	1	
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1 1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort		1 1		45 431400	Exceptional Child/SED Support	1	1	
7 411500 Taxes - Cooperative		1 1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1 1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant		1 1		48 431800	Benefit Apportionment	1	1	
10 411900 Taxes - Other		1 1		49 431900	Other State Support	1	917,906	
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program	1	1	-
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program	1	1	
13 TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	1	-
14 413000 Penalty: Delinquent Taxes		1		53 438000	Revenue in Lieu of/Tax Replacement	1	1	-
15		1 1		54 439000	Other State Revenue	699,200	1	-
16 414100 Tuition From Individuals		1 1		55 430000	TOTAL STATE	699,200	******	917,90
17 414200 Tuition From Districts in Idaho		1 1		56			1	
18 414300 Tuition From Out of State Districts		1 1		57		1	1	-
19		1 1		58 442000	Indirect Unrestricted Federal	1	1	-
20 415000 Earnings on Investments		1 1		59 443000	Direct Restricted Federal	[='
21		1 1		60 445100	Title I - ESEA	[=
22 416100 School Food Service		1 1		61 445200	Title VI,ESEA-Innovative Practices Pg	n		=
23 416200 Meal Sales: Non-reimbur.		1 1		62 445300	Perkins III - Vocational Technical Ac	tl		="
24 416900 Other Food Sales		1 1		63 445400	Adult Education	[='
25		1 1		64 445500	Child Nutrition Reimbursement	[='
26 417100 Admissions/Activities		1 1		65 445600	IDEA Part B (School Age & Preschool)	[="
27 417200 Bookstore Sales		1 1		66 445900	Other Indirect Federal Programs	[='
28 417300 Clubs, Org. Dues, Etc.		T T		67 448200	Impact Aid - P.L. 874	1	1	-
29 417400 School Fees & Charges		T T		68 440000	TOTAL FEDERAL	1	******	-
30 417900 Other Student Revenues		1 1		1691			1	
31		1 1		70 451000	Proceeds: Bonds, Capital Leases et.al	.		='
32 418100 Community Service		1 1		71 453000	Sale of Fixed Assets	[="
33				72 450000	TOTAL OTHER		******	5.
34 419100 Rentals				73			i i	
35 419200 Contributions/Donations				74	TOTAL REVENUES	699,200	******	917,90
36 419300 Transportation Fees				75			i i	
37 419900 Other Local				76 460000	TRANSFERS IN		i i	-
38 TOTAL OTHER LOCAL		*****		77			i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	699,200	******	917,90
	1	i i		1 1	(Lines 1 + 74 + 76)	1	i i	

CLASSROOM TECHNOLOGY

BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.											
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			-		l	Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program							ĺ			
2 515	Secondary School Program							[
3 517	Alternative School Program							[
4 519	Vocational-Technical Program							[I
5 521	Special Education Program							1	1		1
6 522	Special Education Preschool Program							1	1		1
7 524	Gifted & Talented Program							1	1		1
8 531	Interscholastic Program							1	1		1
9 532	School Activity Program							1	1		1
10 541	Summer School Program							1	1		1
11 542	Adult School Program							[1		1
12 546	Detention Center Program				I			1	1		I
13			///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////
14 500	TOTAL INSTRUCTION							I			1
15			///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		/////////////
16 611	Attendance-Guidance-Health Program							1	1		1
17 616	Special Education Support Services Prg							1	1		1
18			///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		/////////////
19 621	Instruction Improvement Program							1	1		1
20 622	Educational Media Program							1	1		1
21 623	Instruction-Related Technology Program	699,200	917,906			917,906		[
22 624	Books and Periodicals							[
23 631	Board of Education Program								1		1
24 632	District Administration Program							[
25	•		///////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////
26 641	School Administration Program								1		1
27	1		///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////////////////////////////	/////////////
28 651	Business Operation Program										1
29 655	Central Service Program										1
30 656	Administrative Technology Services Prg							1			1
31 661	Buildings-Care Program(Custodial)										1
32 663	Maintenance Non-Student Occupied Build										1
33 664	Maintenance Student Occupied Buildings										1
34 665	Maintenance - Grounds										1
35 667	Security Program										
36	•		///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		//////////////
37 681	Pupil - To School Trans. Program										
38 682	Pupil - Activity Trans. Program										
39 683	General Transportation Program										
40			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		///////////////////////////////////////

699,200|

917,906|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

|80|

EXPENDITURES
July 1, 2023 - June 30, 2024

July 1, 2023 - June 30, 2024 F NOTE: Round each entry to the nearest dollar amount.											FUND NO: 242
 	EXPENDITURES	Prior Year	Proposed	100	200 	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Co	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 69	1 Other Support Services Program		[1	1		1	[1	1	
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////	1//////////////////////////////////////
42 60	0 TOTAL SUPPORT SERVICES	699,200	917,906		1	917,906		1	1	1	
43		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////////////////////////////	///////////////
44 71	0 Child Nutrition Program		1		1			1	1	1	
45 72	0 Community Services Program		1		1			1	1	1	
46 73	0 Enterprise Operations		1		1			1	1	1	
47 74	0 Student Activity Program		[[1	1	
48		1////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	//////////
49 70	0 TOTAL NON-INSTRUCTION		[1			[1	1	
50		1////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	//////////
51 81	0 Capital Assets-Student Occupied		[1			[1	1	
52 81	1 Capital Assets-NonStudent Occupied		[1			[1	1	
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	///////////////	
54 80	0 TOTAL CAPITAL ASSET PROGRAMS		[1			[1	1	
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.///////////	/////////////////
56 91	1 Debt Services Program - Principal		[1			[1	1	
57 91	2 Debt Services Program - Interest		[1			[1	1	
58 91	3 Debt Services Program-Refunded Debt		[1			[1	1	
59 92	0 Transfers Out		[1			[1	1	
60		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	.///////////	
61 90	0 TOTAL OTHER SERVICES		[1			[1	1	
62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	.///////////	
63	TOTAL EXPENDITURES	699,200	917,906		1	917,906		[1	1	
64	(Lines 14+42+49+54+61)		[1			[1	1	
65			[1			[1	1	
66			[1			[1	1	
67			[
68		1//////////////////////////////////////	///////////////////////////////////////								
69		İ	i								
70		1	ſ	1							
71		İ	i								
72		İ	i								
73	BUDGET SUMMARY		I	BUDGET S	SUMMARY:						
74			I								
75	Beginning Fund Balance		I	The to	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	699,200	917,906			•					
77	TOTAL REVENUES (LINES 75 + 76)	699,200	917,906								
78		1	I								
1791	Total Appropriation	699,200	917,906	<u>-</u> 							
1001	I I I I I I I I I I I I I I I I I I I	1		-							

CLASSROOM TECHNOLOGY

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 24,000| ***** | 1|320000|Estimated Fund Balance, July 1 |40|42900<mark>0|Other County</mark> |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest 117,800| 92,884| |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 117,800| ****** |55|430000| TOTAL STATE 92,884 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 117,800| ****** |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 92,884 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL ***** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** | |400000|TOTAL BALANCE + REVENUES + TRANSFER 141,800| 92,884 (Lines 1 + 74 + 76)

STATE VOC ED PROGRAM

|40|

BUDGET
EXPENDITURES STATE VOC ED PROGRAM

				EXPENDITU	RES					STATE VO	OC ED PROGRAM
			July 1	l, 2023 - Ju	ne 30, 2024						FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				I				1	1	
2 515	Secondary School Program	112,579	75,035	19,011	5,329		50,695		1	1	
3 517	Alternative School Program	6,332	17,849	3,270	1,434		13,145		1	1	1
4 519	Vocational-Technical Program				1				1	1	
5 521	Special Education Program				1				1	1	
6 522	Special Education Preschool Program				I				1	1	
7 524	Gifted & Talented Program				I				1	1	
8 531	Interscholastic Program				I				1	1	
9 532	School Activity Program				I				1	1	
10 541	Summer School Program	1			I				1	1	1
11 542	Adult School Program				1				1	1	
12 546	Detention Center Program				1				1	1	
13		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////	1//////////////////////////////////////	///////////////
14 500	TOTAL INSTRUCTION	118,911	92,884	22,281	6,763		63,840		1	1	
15		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////	1//////////////////////////////////////	///////////////
16 611	Attendance-Guidance-Health Program				1				1	1	
17 616	Special Education Support Services Prg	1			1				1	1	
18		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////	1//////////////////////////////////////	///////////////
19 621	Instruction Improvement Program				1				1	1	
20 622	Educational Media Program				1				1	1	
21 623	Instruction-Related Technology Program	.			1				1	1	
22 624	Books and Periodicals				1				1	1	
23 631	Board of Education Program				1				1	1	
24 632	District Administration Program				1				1	1	
25		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////	1//////////////////////////////////////	///////////////
26 641	School Administration Program				1				1	1	
27		1//////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	1//////////////////////////////////////		//////////////	1//////////////////////////////////////	//////////////////////////////////////
28 651	Business Operation Program				I				1	1	
29 655	Central Service Program				I				1	1	
30 656	Administrative Technology Services Prg				I				1	1	
31 661	Buildings-Care Program(Custodial)				I				1	1	
32 663	Maintenance Non-Student Occupied Build	.			I				1	1	
33 664	Maintenance Student Occupied Buildings	1			I				1	1	1
34 665	Maintenance - Grounds				1				1	1	
35 667	Security Program				I				1	1	
36		1//////////////////////////////////////	111/11/11/11	//////////////////////////////////////	/// <u>//////////</u> ///	//////////////////////////////////////	1// <u>//////</u> ///	//////////////////////////////////////	./// <u>///////////</u> ///	1//////////////////////////////////////	//////////////////////////////////////
37 681	Pupil - To School Trans. Program	1 1			1				1		
38 682	Pupil - Activity Trans. Program	1			I				1	1	
39 683	General Transportation Program	1			<u> </u>			<u> </u>	1	1	<u> </u>
1401		111111111111111									

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

117,800|

141,800|

118,911|

22,889|

141,800|

92,884|

92,884|

92,884|

92,884|

BUDGET EXPENDITURES STATE VOC ED PROGRAM

	2111 2112 1 01120										
July	1,	2023	_	June	30,	2024					

NOTE	July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount.										FUND NO: 243	
I	E: Rour I	d each entry to the hearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
i	i I	İ	i	i	Ì	i	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
140	691	Other Support Services Program			İ	1						l l
41	I	I	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
42	600	TOTAL SUPPORT SERVICES			[1						
43	I		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
44	710	Child Nutrition Program			[1						
45	720	Community Services Program			[1						
146	730	Enterprise Operations			[1						
47	740	Student Activity Program			[1						
48	I	I	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
149	700	TOTAL NON-INSTRUCTION			[1						
150	I		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
51	810	Capital Assets-Student Occupied			[1						
52	811	Capital Assets-NonStudent Occupied			[1						
53	I	1	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
54	800	TOTAL CAPITAL ASSET PROGRAMS			[1						
55	I		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
156	911	Debt Services Program - Principal			[1						
157	912	Debt Services Program - Interest			[1						
58	913	Debt Services Program-Refunded Debt			[1						
159	920	Transfers Out			[1						
160	I		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
61	900	TOTAL OTHER SERVICES			[1						
62		I	1////////////	1//////////////////////////////////////	///////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
63		TOTAL EXPENDITURES	118,911	92,884	22,281	6,763		63,840				
64	I	(Lines 14+42+49+54+61)			[
165		I			[1						
166		I			[1						
67	I	I			[
68		I	1////////////	1//////////////////////////////////////	Ī							
169		I			Ī							
170	I	I			[
71		1										
172	I				-							
73		BUDGET SUMMARY			BUDGET S	SUMMARY:						
74		1										
175		Beginning Fund Balance	24,000		The to	tal on line	77 must equa	l the total	on line 81.			
176	ı	Pagangas + Transfers In	1 117 800	1 92 884			-					

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******	157,00	6 40 429000	Other County			=
2	1		=	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O	1		_	42	I			
4 411200 Taxes - Supplemental	1		_	43 431100	Base Support Program			
5 411300 Taxes - Emergency	1		_	44 431200	Transportation Support			
6 411400 Taxes - Tort	1		_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		_	48 431800	Benefit Apportionment			
10 411900 Taxes - Other	1		_	49 431900	Other State Support			
11 412100 Taxes - Plant Facility		<u> </u>	_	50 432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			_	51 432400	Professional Technical Program			
13 TOTAL TAXES		******	_	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15			_	54 439000	Other State Revenue			
.6 414100 Tuition From Individuals	1		=	55 430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho	1		=	56	T			
18 414300 Tuition From Out of State Districts	1		=	57	T			
19	1		=	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	1		=	59 443000	Direct Restricted Federal			
21	1		=	60 445100	Title I - ESEA			
22 416100 School Food Service	1		=	61 445200	Title VI,ESEA-Innovative Practices Po	rm		
23 416200 Meal Sales: Non-reimbur.	1		=	62 445300	Perkins III - Vocational Technical Ad	:t		
24 416900 Other Food Sales			-	63 445400	Adult Education		i i	-
25			-	64 445500	Child Nutrition Reimbursement		i i	-
26 417100 Admissions/Activities			-		IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sales	i	i i	_		Other Indirect Federal Programs	i	i i	-
28 417300 Clubs, Org. Dues, Etc.	i		-	67 448200	Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i i	_		TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	i		-	1691		İ	i i	
31	i	i i	_	70 451000	Proceeds: Bonds, Capital Leases et.a.		i i	-
32 418100 Community Service	1		_		Sale of Fixed Assets	1		=
33	1		=		TOTAL OTHER	1	*****	-
34 419100 Rentals	i	<u>. </u>	=	1731	1	i I		
35 419200 Contributions/Donations	i	<u>. </u>	=	1741	TOTAL REVENUES	i I	*****	-
36 419300 Transportation Fees	i	<u>. '</u>	≡	1751	1	i I		
37 419900 Other Local	i		-		TRANSFERS IN	i	<u> </u>	<u>.</u>
38 TOTAL OTHER LOCAL	i	*****	-	1771	1	i		
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****			TOTAL BALANCE + REVENUES + TRANSFER	i	*****	157,0
1 1	i			, , , , , , , , , , , , , , , , , , , ,	(Lines 1 + 74 + 76)	1	1	20170

READING ASSESSMENT

BUDGET EXPENDITURES

READING ASSESSMENT July 1, 2023 - June 30, 2024 FUND NO: 244

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		157,006		1		157,006			1	
2 515	Secondary School Program				1						
3 517	Alternative School Program				1						
4 519	Vocational-Technical Program				1						
5 521	Special Education Program				1						
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program				1						
8 531	Interscholastic Program				1						
9 532	School Activity Program				1						
10 541	Summer School Program				1						
11 542	Adult School Program				1						
12 546	Detention Center Program				1						
13		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION		157,006		1		157,006				
15		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			//////////////////	11111111111
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg				1						
18		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program				1						
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program				1				1		
22 624	Books and Periodicals				1				1		
23 631	Board of Education Program				1				1		
24 632	District Administration Program				1				1		
25		[////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	11111111111
26 641	School Administration Program				1						
27		//////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	11111111111
28 651	Business Operation Program				1				1		
29 655	Central Service Program				1				1		
30 656	Administrative Technology Services Prg				1				1		
31 661	Buildings-Care Program(Custodial)				1				1		
32 663	Maintenance Non-Student Occupied Build				1				1		
33 664	Maintenance Student Occupied Buildings				1	1	1				
34 665	Maintenance - Grounds				1	1	1				
35 667	Security Program				1	1	1				
36		/ / / / / / / / / / / / / / / / / /	11111111111111	//////////////////////////////////////	/// <u>//////</u> ///	1// <u>//////</u> ///	//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /		//////////////////////////////////////	111/11/11/11/11/11/11/11/11/11/11/11/11
37 681	Pupil - To School Trans. Program				1				1		
38 682	Pupil - Activity Trans. Program				1				1		
39 683	General Transportation Program				1				1		
40		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			//////////////////	11111111111

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Rou	nd each entry to the nearest dollar amo	unt.		1, 2023 00.	10 30, 2024						TOND NO. 244
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		İ	Ī	ĺ	l	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program	i				I					
41		111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////	1///////////
42 600	TOTAL SUPPORT SERVICES			İ			İ	İ		Ī	
43		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111
44 710	Child Nutrition Program			İ			İ	İ		Ī	
45 720	Community Services Program			İ			İ	İ		Ī	
46 730	Enterprise Operations			İ			İ	İ		Ī	
47 740	Student Activity Program			İ			İ	İ		Ī	
48		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111
49 700	TOTAL NON-INSTRUCTION			İ			İ	İ		Ī	
50		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	[//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	11111111111
51 810	Capital Assets-Student Occupied	i	1	1	l	I	1	1	1	1	I I
52 811	Capital Assets-NonStudent Occupied	i	İ	l	i I	İ	l	l	İ	İ	i i
53		111111111111	111111111111	111111111111		1//////////////////////////////////////	1//////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /		11111111111	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	i	1	1	l	I	1	1	1	1	I I
1551		111111111111	111111111111								1/////////
56 911	Debt Services Program - Principal	1	1	1	l	1	1	1	1	1	I I
57 912	Debt Services Program - Interest	i	İ	l	i I	İ	l	l	İ	İ	i i
58 913	Debt Services Program-Refunded Debt	İ	İ	l	i I	İ	l	l	i	i	<u> </u>
59 920	Transfers Out	İ	İ	l	i I	İ	l	l	i	i	<u> </u>
1601		111111111111	111111111111								1/////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
62		111111111111	111111111111								1/////////
1631	TOTAL EXPENDITURES	i	157,006		l	I	157,006		1	1	I I
64	(Lines 14+42+49+54+61)	i	i	i I	I	İ	i .	i I	i	İ	i i
1651		i	İ	l	i I	İ	l	l	İ	İ	i i
1661		i	İ	l	i I	İ	l	l	İ	İ	i i
67		İ	1	İ							
1681		111111111111	111111111111	<u> </u>							
1691		i	1	<u> </u>							
70	I	i	i	i I							
71		i	İ	<u> </u>							
72		i	İ	<u> </u>							
73	BUDGET SUMMARY	i	İ	= BUDGET SI	JMMARY:						
1741		İ	İ	<u>:</u> 							
75	Beginning Fund Balance		157,006	The to	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In			- Ī		1					
77	TOTAL REVENUES (LINES 75 + 76)		157,006	<u>-</u> 							
1781		l	1	<u>=</u> 							
79	Total Appropriation		157,006	<u>-</u> 							
1801	Unappropriated Balance	l	1	<u>=</u> 							
81	TOTAL APPROPRIATION(lines 79+80)	i i	157,006	<u>=</u> 							
** *		*	,	<u> </u>							

READING ASSESSMENT

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County			Ξ.
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1 1		42	1		1	_
4 411200 Taxes - Supplemental		1 1		43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		1 1		44 431200	Transportation Support		1	_
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support		1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency		1	
9 411700 Taxes - Migrant		1		48 431800	Benefit Apportionment		1	•
10 411900 Taxes - Other				49 431900	Other State Support		58,000	•
11 412100 Taxes - Plant Facility		1 1		50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest		1 1		51 432400	Professional Technical Program			=
13 TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance		[]	•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		[]	•
15		i i		54 439000	Other State Revenue	50,000	İ	
16 414100 Tuition From Individuals		i i		55 430000	TOTAL STATE	50,000	******	58,00
17 414200 Tuition From Districts in Idaho		i i		56			İ	
18 414300 Tuition From Out of State Districts		i i		57			İ	
19		i i		58 442000	Indirect Unrestricted Federal		İ	-
20 415000 Earnings on Investments		i i		59 443000	Direct Restricted Federal		İ	-
21	i	i i		160 445100	Title I - ESEA	i	i i	-
22 416100 School Food Service	i	i i		61 445200	Title VI,ESEA-Innovative Practices Po	m	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i i			Perkins III - Vocational Technical Ac		i i	-
24 416900 Other Food Sales	i	i i			Adult Education	1	i i	-
25	i	i i			Child Nutrition Reimbursement		i i	-
26 417100 Admissions/Activities	i	i i			IDEA Part B (School Age & Preschool)		i i	-
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	İ	İ	-
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874		i i	-
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues		<u> </u>		1691	1		<u> </u>	
31		<u> </u>		<u> </u>	Proceeds: Bonds, Capital Leases et.al	<u> </u>	<u> </u>	:
32 418100 Community Service		<u> </u>		<u> </u>	Sale of Fixed Assets		<u> </u>	:
33	i	1 1			TOTAL OTHER	İ	*****	
34 419100 Rentals	i	1		1731		1	1	
35 419200 Contributions/Donations	i	1		1741	TOTAL REVENUES	50,000	*****	58,00
36 419300 Transportation Fees	1	1		1751		1	1	22,00
137 419900 Other Local	1	1 1				1		-
38 TOTAL OTHER LOCAL	1	*****		1771		<u> </u>	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****				1 50 000	******	58 , 00
100 10 10 10 10 10 10 1	1			1 1400000	(Lines 1 + 74 + 76)	30,000	1	50,00

ADVANCED OPPORTUNITIES

BUDGET ADVANCED OPPORTUNITIES

												EAPEN	υт	TOKE	>		
										July	1,	2023	-	June	30,	2024	
· 171	Round	aach	ont ru	+ o +	-ha	nasraet	dollar	amount									

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.		1, 2020 00.	110 30, 2024						10112 110 1 217
T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
i i		i	. <u>.</u>	ì	i I	Purchased	Supplies	Capital	l Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judament	Transfers
1 512	Elementary School Program	i	i	İ	İ	İ		İ	İ	i i	i
2 515	Secondary School Program	50,000	58,000	i	1	58,000					
3 517	Alternative School Program	İ	1	i	1	i i					
4 519	Vocational-Technical Program			Ī	I						
5 521	Special Education Program			[
6 522	Special Education Preschool Program			[
7 524	Gifted & Talented Program	1		[1					1
8 531	Interscholastic Program	1		[1					1
9 532	School Activity Program	1		[1					1
10 541	Summer School Program	1		[1	1					1
11 542	Adult School Program	1		[1	1					1
12 546	Detention Center Program	1		[1					1
13		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	111111111111
14 500	TOTAL INSTRUCTION	50,000	58,000	[1	58,000					1
15		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	111111111111
16 611	Attendance-Guidance-Health Program	1		[1					1
17 616	Special Education Support Services Prg	1		[1					1
18		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////////	111111111111
19 621	Instruction Improvement Program	1		[1					1
20 622	Educational Media Program	1		[1					1
21 623	Instruction-Related Technology Program	1		[1					1
22 624	Books and Periodicals	1		[1					1
23 631	Board of Education Program			I							1
24 632	District Administration Program			I							1
25		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		[//////////////////////////////////////	(/////////////////////////////////////	[///////////////	111111111111
26 641	School Administration Program	1		1		1					1
27		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		[//////////////////////////////////////	(/////////////////////////////////////	[///////////////	111111111111
28 651	Business Operation Program	1		1		1					1
29 655	Central Service Program	1		1		1					1
30 656	Administrative Technology Services Prg	1		1		1					1
31 661	Buildings-Care Program(Custodial)	1		1		1					1
32 663	Maintenance Non-Student Occupied Build	1		1		1					1
33 664	Maintenance Student Occupied Buildings	1		1		1					1
34 665	Maintenance - Grounds	1		1		1					1
35 667	Security Program	1		1		1		1		<u> </u>	
36		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////////
37 681	Pupil - To School Trans. Program	1		1		1		1		<u> </u>	
38 682	Pupil - Activity Trans. Program	I		1	I	1		1		<u> </u>	
39 683	General Transportation Program	1				1					
40	1	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/////////////

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 1541 800 TOTAL CAPITAL ASSET PROGRAMS 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 58,0001 1631 TOTAL EXPENDITURES 50,0001 58,0001 1641 (Lines 14+42+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance The total on line 77 must equal the total on line 81. |Revenues + Transfers In 50,0001 58,0001 TOTAL REVENUES (LINES 75 + 76) 50,0001 58,0001 |78| 50,000| 58,000| 1791 |Total Appropriation 1801 |Unappropriated Balance 1811 | TOTAL APPROPRIATION(lines 79+80) 50,0001 58,0001

ADVANCED OPPORTUNITIES

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget |Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 178,678| ****** | |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support 2700,2071 2461,074| |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |51|432400|Professional Technical Program |12|412500|Taxes - Bond & Interest | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 52,500| 48,000| |16|414100|Tuition From Individuals 2752,707| ***** |55|430000| TOTAL STATE 2509,074 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 2752,707| ***** |TOTAL REVENUES 2509,074 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 374,129 | TOTAL OTHER LOCAL ***** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2931,385| 2883,203 (Lines 1 + 74 + 76)

MISC STATE FUNDS

BUDGET
EXPENDITURES MISC STATE FUNDS

EXTENSIVENES Prior Year Proposed 100 200 300 600 700 800 700 800 100 100 800 100 100 800 10	NOTE	· Rour	nd each entry to the nearest dollar amou:	n+	July 1	1, 2023 - Ju	ne 30, 2024						FUND NO: 249
		. Roul			Proposed	100	200						
2 515 Secondary School Program	Ln	Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits			-			
3 517 Alternative School Program	1	512	Elementary School Program	2441,137	2430,723	1735,824	663,413	11,300	20,186			1	
4 519 Vocational-Technical Program	2	515	Secondary School Program	i i		1	i i						
521 Special Education Program 67,792 78,535 53,401 25,134	3	517	Alternative School Program	İ			l						
1 1 1 1 1 1 1 1 1 1	4	519	Vocational-Technical Program	i i			1						
17 524 Cifted & Talented Program	5	521	Special Education Program	67,792	78,535	53,401	25,134						
18 531 Interscholastic Program	6	522	Special Education Preschool Program										
9 522 School Activity Program	7	524	Gifted & Talented Program	İ			l						
10 541 Summer School Program	8	531	Interscholastic Program	İ			l						
11 542 Madult School Program	1 91	532	School Activity Program	İ			l						
122 546 Detention Center Program	10	541	Summer School Program	İ			l						
131 1	11	542	Adult School Program	İ			l						
141 500 POTAL INSTRUCTION	12	546	Detention Center Program	İ			l						
15	13			1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	11111111111
16 611 Attendance-Guidance-Health Program 312,459 367,140 247,783 119,357	14	500	TOTAL INSTRUCTION	2508,929	2509,258	1789,225	688,547	11,300	20,186				
171 616 Special Education Support Services Prg	15			1111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
18	16	611	Attendance-Guidance-Health Program	312,459	367,140	247,783	119,357						
19 621 Instruction Improvement Program 30,000 6,805 1,650 350 4,805	17	616	Special Education Support Services Prg										
120 622 Educational Media Program	18				///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1////////
221 623 Instruction-Related Technology Program	19	621	Instruction Improvement Program	30,000	6,805	1,650	350		4,805				
22 624 Books and Periodicals	1201	622	Educational Media Program										
23 631 Board of Education Program	21	623	Instruction-Related Technology Program										
124 632 District Administration Program	22	624	Books and Periodicals										
25	23	631	Board of Education Program										
126 641	24	632	District Administration Program										
127	25			//////////////	///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1///////
28 651 Business Operation Program	1261	641	School Administration Program										
29 655	27			//////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	(1/////////////////////////////////////	///////////////////	1///////
30 656 Administrative Technology Services Prg	28	651	Business Operation Program										
31 661	1291	655	Central Service Program										
32 663	1301	656	Administrative Technology Services Prg										
33 664 Maintenance Student Occupied Buildings	31	661	Buildings-Care Program(Custodial)										
34 665 Maintenance - Grounds	32	663	Maintenance Non-Student Occupied Build										
	33	664	Maintenance Student Occupied Buildings										
	34	665	Maintenance - Grounds										
37 681 Pupil - To School Trans. Program	35	667	Security Program										
38 682 Pupil - Activity Trans. Program	36			//////////////////////////////////////	/// <u>//////</u> ///	//////////////////////////////////////	/// <u>///////////</u> ////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	(1/1//////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////
39 683 General Transportation Program	37	681	Pupil - To School Trans. Program										
	38	682	Pupil - Activity Trans. Program										
[40]	39	683	General Transportation Program	I I			1						<u> </u>
	40			//////////////////////////////////////	/// <u>//////</u> ///	//////////////////////////////////////	/// <u>///////////</u> ////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	(1/1//////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////

BUDGET EXPENDITURES MISC STATE FUNDS

			July	EXPENDITUR 1, 2023 - Jur						MIS	FUND NO: 24
NOTE: Rou	and each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased	Supplies	Capital	Debt	Insurance-	I
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		1//////////////////////////////////////		1//////////////////////////////////////					(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES	342,459	373,945	249,433	119,707		4,805				
43		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44 710											[
45 720	Community Services Program										[
46 730	Enterprise Operations					1					1
47 740	Student Activity Program					1					[
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION										[
50		1///////////	1//////////////////////////////////////	/////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
51 810	Capital Assets-Student Occupied										[
52 811	Capital Assets-NonStudent Occupied										[
53		1//////////////////////////////////////	1//////////////////////////////////////	////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	İ									İ
551		1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	1111111111111		1111111111111	111111111111
56 911	Debt Services Program - Principal	1	1	1		1		1	1	1	I
	Debt Services Program - Interest	İ	İ	1		İ	İ	İ	l	l	İ
58 913		İ	İ	1		İ	İ	İ	i	İ	İ
59 920		i	İ	l	<u> </u>	i	İ	İ	İ	İ	İ
1601		111111111111	111111111111			11111111111	111111111111	111111111111		111111111111	
61 900	TOTAL OTHER SERVICES	1	1	1	l	1	1	1	1	1	1
62		111111111111	<u> </u>			<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>
1631	TOTAL EXPENDITURES	1 2851,388							1	1	1
641	(Lines 14+42+49+54+61)	1 2001,000	1	1	1	1	1	1	i	İ	i
1651	(21100 11 12 13 10 1 10 1)	i	1	1	1	1	1	1	1	1	İ
1661		i	1	l l	l	1	1	1	1	1	1
67		i	1	1	1	1	1	1	1	1	1
1681		111111111111	111111111111	<u> </u> 							
69		1	1	<u> </u> 							
70	 	i	1	1							
71	1	1	1	<u> </u>							
1721	1	1	1	<u> </u>							
1731	BUDGET SUMMARY		1	<u> </u> BUDGET SU	IMMADV.						
74	BODGET SOPEMANT	1	1	DODGET SC	JULIANI.						
75	Beginning Fund Balance	178,678	1	<u> </u> 	-al on line	77 must equa	1 +bo +o+o1	on 14no 01			
76	Revenues + Transfers In	2752,707	•	-	ar on rine	// must equa	I the total	OH TIME OI.			
				-							
77	TOTAL REVENUES(LINES 75 + 76)	2931,385	2883,203	<u> </u>							
78		l 2051 200	1 2002 202	<u> </u>							
1791	Total Appropriation	2851,388		<u> </u>							
80	Unappropriated Balance	79,997	•	<u> </u>							
81	TOTAL APPROPRIATION(lines 79+80)	2931,385	2883,203	<u>l</u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County		1	
2				41	420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			Ī	42				1	
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program		1	_
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support		1	_
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support		1	_
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support		1	_
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency		1	_
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other			Ī	49	431900	Other State Support			_
11 412100 Taxes - Plant Facility			Ī	50	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest	Ī	1	<u>L</u>	51	432400	Professional Technical Program	1	<u> </u>	_
13 TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			_
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15			Ī	54	439000	Other State Revenue			_
16 414100 Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	_
17 414200 Tuition From Districts in Idaho			Ī	56					
18 414300 Tuition From Out of State Districts			Ī	57					_
19			Ī	58	442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			Ī	59	443000	Direct Restricted Federal			_
21			Ī	60	445100	Title I - ESEA			_
22 416100 School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm	1		_
23 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act	. [_
24 416900 Other Food Sales			Ī	63	445400	Adult Education			_
25			Ī	64	445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			Ī	66	445900	Other Indirect Federal Programs	7790,417	2759,956	_
28 417300 Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	7790,417	*****	2759,95
30 417900 Other Student Revenues			Ī	69					
31			Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.			_
32 418100 Community Service			Ī	71	453000	Sale of Fixed Assets			=
[33]			Ī	72	450000	TOTAL OTHER		******	=
34 419100 Rentals			Ī	73				i i	
35 419200 Contributions/Donations			Ī	74		TOTAL REVENUES	7790,417	******	2759 , 95
36 419300 Transportation Fees		1	I	75		1		i i	*
37 419900 Other Local		1	I	1761	460000	TRANSFERS IN		i i	-
38 TOTAL OTHER LOCAL		*****	I	77		1		i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	7790,417	*****	2759,95
·	1	1	I.	i i		(Lines 1 + 74 + 76)	1	i i	*

ESSER III

S.D.E BUDGET EXPENDITURES ESSER III

July 1, 2023 - June 30, 2024 FUND NC											
NOTE: Rou	nd each entry to the nearest dollar amoun			100		200	400				
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			- 1			Purchased		-		Insurance-	
Ln Code	Functions/Programs	Budget		Salaries		Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	803,270	116,145	86,609	29,536		1			1	
2 515	Secondary School Program	142,500									<u> </u>
3 517	Alternative School Program						1			1	
4 519	Vocational-Technical Program						1			1	
5 521	Special Education Program						1			1	
6 522	Special Education Preschool Program	1 0.541									
7 524	Gifted & Talented Program	1,064									
8 531	Interscholastic Program										1
9 532	School Activity Program										
10 541	Summer School Program	260,824									
11 542	Adult School Program										
12 546	Detention Center Program						<u> </u>				<u> </u>
13		//////////////////////////////////////				///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	1207,658	116,145	86,609							<u> </u>
15	·	1//////////////////////////////////////						1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	1,232	70,498	17,039	8,113	30,277	15,069				
17 616	Special Education Support Services Prg										
18	•	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
19 621	Instruction Improvement Program	1340,512	430,875			430,875	<u> </u>				
20 622	Educational Media Program						<u> </u>				
21 623	Instruction-Related Technology Program	1133,356	318,000				318,000				
22 624	Books and Periodicals										1
23 631	Board of Education Program										1
24 632	District Administration Program	1,198									<u> </u>
25		/////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	//////////////
26 641	School Administration Program	2,257									
27		//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
28 651	Business Operation Program	53,175									
29 655	Central Service Program										1
30 656	Administrative Technology Services Prg										1
31 661	Buildings-Care Program(Custodial)	13,657									
32 663	Maintenance Non-Student Occupied Build		297,500					297,500			1
33 664	Maintenance Student Occupied Buildings	4000,000	450,000					450,000			1
34 665	Maintenance - Grounds						1		1		
35 667	Security Program	I									
36		////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
37 681	Pupil - To School Trans. Program	l i			l i						
38 682	Pupil - Activity Trans. Program	21,048			l i						
39 683	General Transportation Program	l i			l i						Ī
40			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111

1801

1811

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

7790,417|

2759,9561

EXPENDITURES
July 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Budget Objects | Retirement | Judgment | Transfers | |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 6566,435| 1566,873| 8,113| 461,152| 333,0691 747,5001 1431 |44| 710 |Child Nutrition Program 16,324| |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 16,324| 1501 |Capital Assets-Student Occupied 1076,9381 1076,9381 |Capital Assets-NonStudent Occupied 1531 1541 800 TOTAL CAPITAL ASSET PROGRAMS 1076,938| 1076,938| 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 7790,417| 2759,956| 1631 TOTAL EXPENDITURES 103,648| 37,6491 461,152| 333,0691 1824,438| 1641 (Lines 14+42+49+54+61) 1651 1661 1671 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 7790,417| 2759,9561 TOTAL REVENUES (LINES 75 + 76) 7790,417| 2759,9561 |78| 7790,417| 2759,9561 1791 |Total Appropriation

ESSER III

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 42	290001	Other County			
2				41 42	200001	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43 43	31100	Base Support Program			_
5 411300 Taxes - Emergency				44 43	31200	Transportation Support			_
6 411400 Taxes - Tort				45 43	31400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative				46 43	31500	Border Tuition Support			_
8 411600 Taxes - Tuition				47 43	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48 43	31800	Benefit Apportionment			_
10 411900 Taxes - Other				49 43	31900	Other State Support			_
				50 43	32100	Driver Education Program			_
12 412500 Taxes - Bond & Interest				51 43	32400	Professional Technical Program			_
3 TOTAL TAXES		******	_	52 43	37000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			_
5			_	54 43	390001	Other State Revenue			_
6 414100 Tuition From Individuals			_	55 43	300001	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho			_	56					
.8 414300 Tuition From Out of State Districts		İ	_	57			İ	i	_
.9	i	i i	<u> </u>	158144	12000 i	Indirect Unrestricted Federal	İ	i	_
20 415000 Earnings on Investments	i	i i	<u> </u>	159144	13000 i	Direct Restricted Federal	İ	i	_
21	İ	İ	<u> </u>	160144	15100 i	Title I - ESEA	1818,079	1761,594	-
2 416100 School Food Service	i	i i	<u>=</u> . 			Title VI,ESEA-Innovative Practices Po		1 1	<u>-</u>
23 416200 Meal Sales: Non-reimbur.	i	i i	<u>=</u> - 			Perkins III - Vocational Technical Ac		i i	<u>-</u>
24 416900 Other Food Sales	i	i i	<u>=</u> - 			Adult Education	1	i i	<u>-</u>
25	i	i i	<u>=</u> [Child Nutrition Reimbursement	İ	i i	<u>-</u>
26 417100 Admissions/Activities	i	i i	<u>=</u> - 			IDEA Part B (School Age & Preschool)	İ	i i	<u>-</u>
27 417200 Bookstore Sales	i	i i	<u>=</u> - 			Other Indirect Federal Programs	İ	i i	<u>-</u>
28 417300 Clubs, Org. Dues, Etc.	i	i i	<u>=</u> - 			Impact Aid - P.L. 874	İ	i i	<u>-</u>
9 417400 School Fees & Charges	i	i i	<u>=</u> - 			TOTAL FEDERAL	1818,079	*****	_ 1761,
30 417900 Other Student Revenues	i	<u> </u>	<u>=</u> . 	1691			1	<u> </u>	
1	i	<u> </u>	<u>=</u> . 		510001	 Proceeds: Bonds, Capital Leases et.al	-	<u> </u>	<u>-</u>
32 418100 Community Service	i	<u> </u>	<u>-</u> 			Sale of Fixed Assets	1	<u> </u>	<u>-</u>
33	i	1 1	<u></u>			TOTAL OTHER	1	*****	<u>_</u>
4 419100 Rentals	i	1 1	<u></u>	1731	1		1	1 1	
35 419200 Contributions/Donations	i	1 1	<u></u>	1741		TOTAL REVENUES	1818,079	*****	_ 1761,5
36 419300 Transportation Fees	i	1 1	<u>_</u> 	1751			1	1 1	1.01/
37 419900 Other Local	1		<u>L</u> .	1	500001	 TRANSFERS IN	1	1 1	214,3
88 TOTAL OTHER LOCAL	1	******	<u>L</u> . 	1771	1	I TIGHTOLDING IN	1	1 1	217,
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	<u> </u>		10000	 TOTAL BALANCE + REVENUES + TRANSFER	1 1818 070	*****	<u> </u>
) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	1		1 140		(Lines 1 + 74 + 76)	1 1010,079	1	1913,3

TITLE 1

1351 667

|Pupil - To School Trans. Program |Pupil - Activity Trans. Program |General Transportation Program

|36|

1401

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

FUND NO: 251 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Services | Materials | Budget Budget | Salaries | Benefits Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs |Elementary School Program 1184,076| 1218,580| 830,9751 304,3201 83,2851 | 1| 512 |Secondary School Program 2,500| 103,357| 73,931| 29,426| |Alternative School Program 130,845| 116,7991 73,8241 42,9751 4| 519 |Vocational-Technical Program 5| 521 |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 376,721| 1317,421| 1438,736| 978,730| 83,285| 1151 |16| 611 |Attendance-Guidance-Health Program 99,0541 63,133| 27,0091 8,912| |Special Education Support Services Prg| |17| 616 1181 |Instruction Improvement Program |19| 621 314,130| 311,683| 210,076| 79,357| 22,250| |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 151,155| 1241 632 |District Administration Program 82,618| 55,6801 18,438| 3,5001 5,0001 1251 |School Administration Program |26| 641 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds |Security Program

TITLE 1

|72| |73|

|74| |75|

1761

|77|

|78|

1791

1801

|81|

| BUDGET SUMMARY

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET

EXPENDITURES												
				July 1	., 2023 - Jui	ne 30, 2024						FUND NO: 251
NOT	E: Roun	d each entry to the nearest dollar amo	unt.									
I		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1					l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program										<u> </u>
41	1		1//////////////	/ / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	111111111111	1//////////////////////////////////////	1/////////
42	600	TOTAL SUPPORT SERVICES	465,285	493,355	328,889	124,804	25,750	13,912				<u> </u>
43	1		1//////////////	/ / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	111111111111	1//////////////////////////////////////	1/////////
44	710	Child Nutrition Program										<u> </u>
45	720	Community Services Program	2,000	17,616				17,616				<u> </u>
46	730	Enterprise Operations										<u> </u>
47	740	Student Activity Program										<u> </u>
48	1		1////////////	/ / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	111111111111	1//////////////////////////////////////	1/////////
49	700	TOTAL NON-INSTRUCTION	2,000	17,616				17,616				<u> </u>
150	1		1////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111	111111111111	1//////////////////////////////////////	1/////////
51	810	Capital Assets-Student Occupied										<u> </u>
52	811	Capital Assets-NonStudent Occupied										<u> </u>
153			1//////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54	008	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
155			1//////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
156	911	Debt Services Program - Principal										<u> </u>
157	912	Debt Services Program - Interest					ĺ					1
158	913	Debt Services Program-Refunded Debt										1
159	920	Transfers Out	33,373	26,204								26,204
160			1//////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61	900	TOTAL OTHER SERVICES	33,373	26,204								26,204
162			1//////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
163		TOTAL EXPENDITURES	1818,079	1975,911	1307,619	501,525	25,750	114,813				26,204
164	1	(Lines 14+42+49+54+61)				l	l			1		1
165												1
166												1
167	1											
168			1//////////////////////////////////////		_							
169												
170	I											
171												

BUDGET SUMMARY:

1975,911|

1975,911|

1975,911|

1975,911|

1818,079|

1818,079|

1818,079|

1818,079|

The total on line 77 must equal the total on line 81.

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O			Ī	42					
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program			=
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support			=
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1	<u> </u>	46	431500	Border Tuition Support		i	-
8 411600 Taxes - Tuition		1	<u> </u>	47	431600	Tuition Equivalency		i	-
9 411700 Taxes - Migrant	i		<u> </u>			Benefit Apportionment		i	-
10 411900 Taxes - Other	İ	İ	<u>-</u> 		•	Other State Support	İ	i	-
11 412100 Taxes - Plant Facility		1	<u>-</u> 			Driver Education Program		İ	-
12 412500 Taxes - Bond & Interest		1	<u>-</u> 			Professional Technical Program			-
13 TOTAL TAXES	İ	*****	<u>=</u> 			Lottery/Additional State Maintenance	1		•
14 413000 Penalty: Delinquent Taxes	i	İ	<u> </u>			Revenue in Lieu of/Tax Replacement	İ	i	-
15	i	İ	<u>=</u> 			Other State Revenue	İ	i	-
16 414100 Tuition From Individuals	i		<u></u> 		•	TOTAL STATE	1	*****	5
17 414200 Tuition From Districts in Idaho	i		<u></u> 	1561		1	1		
18 414300 Tuition From Out of State Districts	i		<u></u> 	1571			1		=
19	i		<u></u> 			Indirect Unrestricted Federal	1		=
20 415000 Earnings on Investments	i		<u></u> 			Direct Restricted Federal	1		=
21	i		<u></u> 	1 1		Title I - ESEA	54,542		=
22 416100 School Food Service	i	i	<u>-</u> I			Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.	i	i	<u>-</u> I			Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	i	1	<u>-</u> 			Adult Education	1		-
25	1	1	<u></u> 			Child Nutrition Reimbursement	1		-
26 417100 Admissions/Activities	1	1	<u></u> 			IDEA Part B (School Age & Preschool)	1		-
27 417200 Bookstore Sales	1	1	<u></u> 			Other Indirect Federal Programs	1	18,416	-
28 417300 Clubs, Org. Dues, Etc.	i	1	<u></u>			Impact Aid - P.L. 874	1	10,1101	-
29 417400 School Fees & Charges	1	1	<u> </u>			TOTAL FEDERAL	54,542	******	18,4
30 417900 Other Student Revenues	1	1	<u> </u>	1691		TOTAL PEDEKAL	1 34,342		10,1
31	1	1	<u> </u> 			Proceeds: Bonds, Capital Leases et.al.	1	<u> </u>	=
32 418100 Community Service	1	1	<u> </u> 		•	Sale of Fixed Assets	1	<u> </u>	=
33	1	1	<u> </u> -			TOTAL OTHER	1	******	-
34 419100 Rentals	1	1	<u> </u> -	1731		I TOTAL OTHER	1	1	
35 419200 Contributions/Donations	1	1	<u> </u> -	1741		 TOTAL REVENUES	54,542	******	18 , 4
36 419300 Transportation Fees	1	1	<u> </u>	1751		I OTAT VEACUACO	1 34,342		10,4
	1	1	<u> </u>			 TRANSFERS IN	1		-
37 419900 Other Local	1	*****	<u> </u>	1771		I CYGICHAUI	1		
38 TOTAL OTHER LOCAL	1	******	1	1 * * 1			E4 F40	******	. 10 4
39 410000 TOTAL LOCAL (Line 13 + 38)	I	1 ^^^^^	1		1400000	TOTAL BALANCE + REVENUES + TRANSFER	54,542		18,4
	1	1	I		1	(Lines 1 + 74 + 76)	1	ı	

HOMELESS GRANT

S.D.E BUDGET EXPENDITURES HOMELESS GRANT

July	1,	2023	-	June	30,	2024

FUND NO: 253 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 200 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget |Elementary School Program 26,177| | 1| 512 |Secondary School Program 600| |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program 21,585| 18,416| 12,475| 5,941| |Special Education Support Services Prg| 1181 4,578| |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |31| 661 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |General Transportation Program 1401

|78| |79|

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES
2023 - June 30, 2024 HOMELESS GRANT

NOTE D	ound each entry to the nearest dollar amo	n+	July	1, 2023 - Ju	ne 30, 2024						FUND NO: 253
NOIE: K	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Co	de Functions/Programs	Dudge+	Dudge+	 Salaries	Donofita		Materials		Retirement		Transfers
		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	1 Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1//////////////////////////////////////
41	O L MOMAI GUDDODE GEDUTGEG						1111111111111	1111111111111			1111111111111
42 60	0 TOTAL SUPPORT SERVICES	26,765	<u> </u>	<u> </u>	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
43	O LONG LA Materialia a Programma	1111111111111	<u> </u>	1111111111111	1111111111111	1111111111111	1111111111111	1111111111111			1///////
44 71	<u> </u>	<u> </u>	1	1	1	<u> </u>	1	1	1	1	<u> </u>
45 72				7							<u> </u>
46 73				1							<u> </u>
47 74	0 Student Activity Program										
48	<u> </u>	111111111111111111111111111111111111111	11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111			1///////
49 70	0 TOTAL NON-INSTRUCTION		<u> </u>		<u> </u>	<u> </u>	<u> </u>		1		<u> </u>
50		111111111111	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////////////////////////////	1///////////
51 81											
52 81	1 Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////////
54 80	0 TOTAL CAPITAL ASSET PROGRAMS	1		1							<u> </u>
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	1//////////
56 91		1									<u> </u>
57 91	2 Debt Services Program - Interest	1		[
58 91	3 Debt Services Program-Refunded Debt	1		1							1
59 92	0 Transfers Out	1,000		1					1		<u> </u>
1601		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	/////////////	/////////
61 90	0 TOTAL OTHER SERVICES	1,000		[1
62		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	////////////	1/////////
63	TOTAL EXPENDITURES	54,542	18,416	12,475	5,941						
64	(Lines 14+42+49+54+61)	1		1					1		
65				[
66				[
67		i	İ	Ĺ							
68		111111111111	111111111111	Ī							
1691	1	1	1	- I							
1701		i	i	İ							
71		i	İ	<u>≐</u> 							
1721		i	1	<u>+</u> [
1731	BUDGET SUMMARY	i	i I	<u> </u> BUDGET S	UMMARY:						
1741	BOBODI DOLLING	1	1	<u>-</u>	·						
1751	Beginning Fund Balance	1	1	<u> </u>	tal on line	77 must equa	1 the total	on line 81			
1761	Revenues + Transfers In	54,542	18,416	_	001 011 11116	mase equa	i one cocai	o 11110 01.			
1771	TOTAL REVENUES (LINES 75 + 76)	1 54,542									
1//1	TOTAL KEAFNOES (TIMES 13 + 10)	1 34,542	10,416	<u></u>							

54,542|

54,542|

18,416|

18,416|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County	[[
2				41	420000	TOTAL COUNTY	1	******	Ī
3 411100 Taxes - General M & O				42			1		
4 411200 Taxes - Supplemental				43	431100	Base Support Program	1		Ī
5 411300 Taxes - Emergency				44	431200	Transportation Support	1		Ī
6 411400 Taxes - Tort			<u>L</u>	45	431400	Exceptional Child/SED Support	1	1	<u>l</u>
7 411500 Taxes - Cooperative			<u>L</u>	46	431500	Border Tuition Support	1	1	<u>l</u>
8 411600 Taxes - Tuition			<u>L</u>	47	431600	Tuition Equivalency	1	1	<u>l</u>
9 411700 Taxes - Migrant			<u>L</u>	48	431800	Benefit Apportionment	1	1	<u>l</u>
10 411900 Taxes - Other			<u>L</u>	49	431900	Other State Support	1	1	<u>l</u>
1 412100 Taxes - Plant Facility			<u>L</u>	50	432100	Driver Education Program	1	<u> </u>	<u>l</u>
2 412500 Taxes - Bond & Interest			<u>L</u>	51	432400	Professional Technical Program	1	<u> </u>	<u>L</u>
3 TOTAL TAXES	1	******		52	437000	Lottery/Additional State Maintenance	1		<u> </u>
4 413000 Penalty: Delinquent Taxes			<u>L</u>	53	438000	Revenue in Lieu of/Tax Replacement	1	1	
5			<u>L</u>	54	439000	Other State Revenue	1	1	<u>l</u>
6 414100 Tuition From Individuals			<u>L</u>	55	430000	TOTAL STATE	1	******	
7 414200 Tuition From Districts in Idaho			<u>L</u>	56		1	1	1	<u>l</u>
8 414300 Tuition From Out of State Districts			<u>L</u>	57		1	1	1	<u>l</u>
9			<u>L</u>	58	442000	Indirect Unrestricted Federal	1	1	<u>l</u>
0 415000 Earnings on Investments			<u>L</u>	59	443000	Direct Restricted Federal	1	1	<u>l</u>
1			<u>L</u>	60	445100	Title I - ESEA	143,588	1	<u>l</u>
2 416100 School Food Service		1		61	445200	Title VI, ESEA-Innovative Practices Pg	m		l
3 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Ac	t		Ī
4 416900 Other Food Sales				63	445400	Adult Education	1		Ī
5				64	445500	Child Nutrition Reimbursement	1		Ī
6 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1		Ī
7 417200 Bookstore Sales			<u>L</u>	66	445900	Other Indirect Federal Programs	1	109,808	<u>l</u>
8 417300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	1		Ī
9 417400 School Fees & Charges				68	440000	TOTAL FEDERAL	143,588	******	109,
0 417900 Other Student Revenues				1691			1		
1				70	451000	Proceeds: Bonds, Capital Leases et.al	.		Ī
2 418100 Community Service		1	<u>L</u>	71	453000	Sale of Fixed Assets	1		<u> </u>
3	1	1		72	450000	TOTAL OTHER	1	******	l
4 419100 Rentals			<u>-</u> 	73			1	[[
5 419200 Contributions/Donations			<u>-</u> 	74		TOTAL REVENUES	143,588	******	109,
6 419300 Transportation Fees			<u>-</u> 	75			1	[[
7 419900 Other Local		l i	Ī	76	460000	TRANSFERS IN		[Ī
TOTAL OTHER LOCAL		*****	Ī	77				[
9 410000 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	143,588	*****	_ 109,8
	1	i	1	1 1		(Lines 1 + 74 + 76)	1	i i	

TITLE 1-D DELINQUENT

BUDGET EXPENDITURES TITLE 1-D DELINQUENT July 1, 2023 - June 30, 2024 FUND NO: 255

NOTE: Rou	nd each entry to the nearest dollar amou	int.	oury	1, 2023 - Jul	ne 30, 2024						FUND NO: 253
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		i i	-		İ	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program		Ĭ		1						
2 515	Secondary School Program					[[
3 517	Alternative School Program	45,000	35,846	11,243	17,103	[7,500		[
4 519	Vocational-Technical Program					[[
5 521	Special Education Program					[[
6 522	Special Education Preschool Program					[[
7 524	Gifted & Talented Program					[[
8 531	Interscholastic Program				l			İ			
9 532	School Activity Program				l			İ			
10 541	Summer School Program				l			İ			
11 542	Adult School Program				l			İ			
12 546	Detention Center Program	79,417	73,962	42,478	21,384	2,600	7,500	l	i	İ	
13	l	111111111111111111111111111111111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / / / /		111111111111	
14 500	TOTAL INSTRUCTION	124,417	109,808	53,721	38,487	2,600	15,000	1	1	1	
15		111111111111111111111111111111111111111								111111111111	
16 611	Attendance-Guidance-Health Program	1 1		1	1	1	1	1	1	1	
17 616	Special Education Support Services Pro	η l		<u> </u>	İ	İ	<u> </u>	l	i	İ	
18		111111111111	///////////////////////////////////////		111111111111	1//////////////////////////////////////		. / / / / / / / / / / / / / / / / / / /		111111111111	
19 621	Instruction Improvement Program	10,000			1	I		1	1	1	
1201 622	Educational Media Program	i i		<u> </u>	İ	İ	<u> </u>	l	i	İ	
21 623	Instruction-Related Technology Program	n l		<u> </u>	İ	İ	<u> </u>	l	i	İ	
22 624	Books and Periodicals	i		<u> </u>	İ	İ	<u> </u>	l	i	İ	
23 631	Board of Education Program	i		<u> </u>	İ	İ	<u> </u>	l	i	İ	
1241 632	District Administration Program	i i			l	İ		1	İ	1	
1251	l	111111111111	///////////////////////////////////////		111111111111	1//////////////////////////////////////		. / / / / / / / / / / / / / / / / / / /		111111111111	
1261 641	School Administration Program	1 1		1	1	1	1	1	1	1	
1271		1///////////	11111111111							111111111111	
28 651	Business Operation Program	1 1		1	1	1	1	1	1	1	
1291 655	Central Service Program	i i			İ	İ		l	i	İ	· · · · · · · · · · · · · · · · · · ·
30 656	Administrative Technology Services Pro	7 l			İ	İ		l	i	İ	· · · · · · · · · · · · · · · · · · ·
31 661	Buildings-Care Program(Custodial)			 	I	I	 		Ī	<u>. </u>	<u> </u>
1321 663	Maintenance Non-Student Occupied Build	11			İ	İ		l	i	İ	· · · · · · · · · · · · · · · · · · ·
1331 664	Maintenance Student Occupied Buildings			 	I	I	 		Ī	<u>. </u>	<u> </u>
1341 665	Maintenance - Grounds	1 1			I	I		I	Ī	1	
35 667	Security Program	1 1		 	i I	i I	 	I	Ī	<u> </u>	
1361		111111111111111111111111111111111111111	11111111111						· · · · · · · · · · · · · · · · · · ·	<u> </u>	
137 681	Pupil - To School Trans. Program			l	1	1	l	1	1	1	
38 682	Pupil - Activity Trans. Program	1 1			I	I		I	Ī	1	
1391 683	General Transportation Program	1 1			I	I		I	Ī	1	
1401		111111111111111111111111111111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						· · · · · · · · · · · · · · · · · · ·	<u> </u>	
1 1	•								.,		

1791

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES TITLE 1-D DELINQUENT

			July	1, 2023 - Ju						11111	FUND NO: 25
NOTE: Rou: 	nd each entry to the nearest dollar amo	ount. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		i		i	i				1	İ
41		111111111111		111111111111	.////////////	.///////////	111111111111	111111111111			· / / / / / / / / / / / / / / / / / / /
1421 600	TOTAL SUPPORT SERVICES	10,000	İ	1	1	1	1	1	1	1	1
43		11111111111		111111111111	.////////////	.///////////	111111111111	111111111111			· / / / / / / / / / / / / / / / / / / /
44 710	Child Nutrition Program	1	İ	1	1	1	1	1	1	1	1
45 720	Community Services Program	6,535	İ	İ	İ	İ	İ	İ	i	i	İ
46 730	Enterprise Operations	1	1	İ	İ	i	İ	İ	i	i	1
47 740	Student Activity Program	i	İ	İ	i	i	İ	İ	İ	i	Ī
48		111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111		.,,,,,,,,,,,,,,	<u>, </u>
49 700	TOTAL NON-INSTRUCTION	6,535		1	1	1	1	1	1	1	1
1501	I TOTAL NON INCINCUITOR			111111111111	111111111111	111111111111	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u> </u>
	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
52 811	Capital Assets-NonStudent Occupied	1	İ	1	1	1	1	ì	1	1	1
1531		11111111111	111111111111	111111111111	111111111111	111111111111	<u> </u>	<u> </u>	<u>. , , , , , , , , , , , , , , , , , , ,</u>	11111111111	<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
1551	TOTAL CALITAL ASSET TROGRAMS	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111		11111111111	<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
1571 912	Debt Services Program - Interest		<u> </u>	1	1	1	1	1	1	1	1
58 913	Debt Services Program = Interest Debt Services Program=Refunded Debt	1	1	1	1	1	1	1	1	1	1
1591 920	Transfers Out	1 2,636	1	1	1	1	1	1	1	1	1
1601	ITANSTELS OUT	2,636		1	11111111111	111111111111	1	1	1	111111111111	<u> </u>
61 900	TOTAL OTHER SERVICES	2,636		1		1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1
	TOTAL OTHER SERVICES			1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
1621	TOTAL EXPENDITURES	143,588								<u> </u>	<u> </u>
	•	1 143,300	109,000	33,721	. 30,40/	2,000	15,000	1			
1641	(Lines 14+42+49+54+61)		1	1	1	1	1	1	1	1	1
65			1		1	1	1	1	1	1	1
66		I	1		I	I			I		I
67			1	<u> </u>							
1681		1//////////////////////////////////////	<u> </u>	<u> </u>							
69			1	1							
70	<u> </u>			<u> </u>							
71	1	1	1	<u> </u>							
72	1	1	1	<u> </u>							
73	BUDGET SUMMARY	<u> </u>	1	BUDGET S	SUMMARY:						
74		1	1	<u> </u>							
75	Beginning Fund Balance			<u> </u>	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	143,588									
77	TOTAL REVENUES (LINES 75 + 76)	143,588	109,808	<u> </u>							
78		1	1	<u>l</u>							
1701	Imatal Assessmentation	1 1/2 500	1 100 000	1							

143,588|

143,588|

109,808|

109,808|

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ****** |40|42900<mark>0|Other County</mark> |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) | 1946,018| 2029,515| |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 1946,018| ***** |29|417400|School Fees & Charges 2029,515 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals 1731 1946,018| ****** | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 2029,515 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local 296,880 | TOTAL OTHER LOCAL ***** 1946,018| ****** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2326,395

(Lines 1 + 74 + 76)

TITLE VI-B IDEA

EXPENDITURES

BUDGET

July 1, 2023 - June 30, 2024 FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget Budget |Elementary School Program | 1| 512 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program 1891,562| 2166,232| 1365,422| 800,810| |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1891,562| 2166,232| 1365,422| 800,810| 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 18,733| 33,3731 19,894| 13,4791 |17| 616 1181 |Instruction Improvement Program 26,7961 |19| 621 96,600| 69,804| |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |School Administration Program |26| 641 1271 |28| 651 |Business Operation Program

TITLE VI-B IDEA

1761

|77|

|78|

1791

1801 |81| |Revenues + Transfers In

|Total Appropriation |Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET

				EXPENDITU	IRES					TI	TLE VI-B IDEA
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					1	Purchased			Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program										
41		//////////////////////////////////////					.//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////
42 600	TOTAL SUPPORT SERVICES	18,733									
43		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	.1////////////////
44 710	Child Nutrition Program					1					
45 720	Community Services Program					1					1
46 730	Enterprise Operations					1					1
47 740	Student Activity Program					[1
48		//////////		1//////////////////////////////////////	./////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION				1	I					1
50		////////		1//////////////////////////////////////	//////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied				1	I					1
52 811	Capital Assets-NonStudent Occupied				1	I					1
53		////////		1//////////////////////////////////////	//////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	I				1	1
55		//////////		1//////////////////////////////////////	////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1///////////////
56 911	Debt Services Program - Principal				1	I				1	1 1
57 912	Debt Services Program - Interest				1	I					1
58 913	Debt Services Program-Refunded Debt				1	I				1	1 1
59 920	Transfers Out	35,723	30,190		1	I				1	30,190
60		1////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1////////////////
61 900	TOTAL OTHER SERVICES	35,723	30,190		1	I				1	30,190
62		1////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1////////////////
63	TOTAL EXPENDITURES	1946,018	2326,395	1455,120	841,085	I				1	30,190
64	(Lines 14+42+49+54+61)					I					1
65						I					1
66						I					1
67											
68		//////////		Ī							
1691				Ī							
70											
71				_							
72				_ 							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						
74											
1751	Beginning Fund Balance			The to	tal on line	77 must equa	l the total	on line 81.			
	<u> </u>			-		1					

2326,395|

2326,395|

2326,395|

2326,395|

1946,018|

1946,018|

1946,018|

1946,018|

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					J
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			
6 411400 Taxes - Tort	1			45	431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative	1			46	431500	Border Tuition Support			<u>ı</u>
8 411600 Taxes - Tuition	1			47	431600	Tuition Equivalency			<u>ı</u>
9 411700 Taxes - Migrant	1			48	431800	Benefit Apportionment			<u>ı</u>
10 411900 Taxes - Other	1			49	431900	Other State Support			<u>ı</u>
11 412100 Taxes - Plant Facility	1			50	432100	Driver Education Program			<u>ı</u>
12 412500 Taxes - Bond & Interest	1		_	51	432400	Professional Technical Program		1	<u>ı.</u>
13 TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance		<u> </u>	<u>r</u>
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5			_	54	439000	Other State Revenue			
6 414100 Tuition From Individuals			_	55	430000	TOTAL STATE		******	
7 414200 Tuition From Districts in Idaho	1		_	56					
.8 414300 Tuition From Out of State Districts	1		_	57					
19			_	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments	1		_	1591	443000	Direct Restricted Federal			- J
21			_	1601	445100	Title I - ESEA			
22 416100 School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Meal Sales: Non-reimbur.	1		_	62	445300	Perkins III - Vocational Technical Ac	t		- J
24 416900 Other Food Sales	1		_	63	445400	Adult Education			- J
25	1		_	64	445500	Child Nutrition Reimbursement			- J
26 417100 Admissions/Activities	1		_	65	445600	IDEA Part B (School Age & Preschool)	51,000	52,2991	- J
27 417200 Bookstore Sales	1		_	1661	445900	Other Indirect Federal Programs			- J
28 417300 Clubs, Org. Dues, Etc.	1		=	67	448200	Impact Aid - P.L. 874			- J
29 417400 School Fees & Charges	1		=	68	440000	TOTAL FEDERAL	51,000	******	
30 417900 Other Student Revenues	1		=	1691					
31	1		=	70	451000	Proceeds: Bonds, Capital Leases et.al	.		- J
32 418100 Community Service	1		=	71	453000	Sale of Fixed Assets			- J
33	1	i i	_	72	450000	TOTAL OTHER		******	-
34 419100 Rentals	1	i i	_	73				i i	
35 419200 Contributions/Donations	1		_	1741		TOTAL REVENUES	51,000	******	52 , 2
36 419300 Transportation Fees	1	i i	_	75			1	i i	
37 419900 Other Local	1		_	1761	460000	TRANSFERS IN			<u> </u>
38 TOTAL OTHER LOCAL	1	*****	_	1771					· · · · ·
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		i i	400000	TOTAL BALANCE + REVENUES + TRANSFER	51,000	******	<u>-</u> 59 , 7
1	i	i		ii		(Lines 1 + 74 + 76)	1	i i	,

TITLE VI-B PRE-SCHOOL

BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

				-		
July	, 1,	2023	- June	30,	2024	

MOIE: KO	und each entry to the nearest dollar amou:	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	T.	1 1			I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										1
3 517	Alternative School Program										1
4 519	Vocational-Technical Program										
5 521	Special Education Program										1
6 522	Special Education Preschool Program	51,000	59,747	35,395	24,352						1
7 524	Gifted & Talented Program										1
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13	1	1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	51,000	59,747	35,395	24,352						
15		1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
19 621	Instruction Improvement Program										1
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 624	Books and Periodicals										1
23 631	Board of Education Program										1
24 632	District Administration Program										1
25	1	1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
26 641	School Administration Program										1
27	1	1//////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1/////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
28 651	Business Operation Program										
29 655	Central Service Program										1
30 656	Administrative Technology Services Prg										
31 661	Buildings-Care Program(Custodial)										
32 663	Maintenance Non-Student Occupied Build										
33 664	Maintenance Student Occupied Buildings										
34 665	Maintenance - Grounds										
35 667	Security Program										1
36		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	(1/////////////////////////////////////	//////////////////	1111111111
37 681	Pupil - To School Trans. Program	1 1								l i	
38 682	Pupil - Activity Trans. Program	1 1								l i	
1391 683	General Transportation Program	1 1								l i	

				EXPENDITU						TITLE VI	-B PRE-SCHOOL
			July	1, 2023 - Jur	ne 30, 2024						FUND NO: 258
-	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 691	Other Support Services Program		<u> </u>		1	1		1	1		<u> </u>
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////		1111111111111	1////////
42 600	TOTAL SUPPORT SERVICES	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////		1111111111111	1/////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>. </u>	1//////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied										
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////	//////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					[1		
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out				1						
60		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1////////
61 900	TOTAL OTHER SERVICES				l	l					
62		1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1////////
63	TOTAL EXPENDITURES	51,000	59,747	35,395	24,352	l					
64	(Lines 14+42+49+54+61)	i	İ	İ	İ	ĺ	l	İ	İ	İ	i i
1651		i	İ		İ	ĺ		1	Ī		i i
66		i	İ		İ	ĺ		1	Ī		i i
67	į.	i	İ	İ							
68		111111111111	111111111111	- Ī							
1691		i	İ	Ī							
70		i	i	i							
71		i	İ	- Ī							
72	·	İ	İ	<u>-</u> 							
73	BUDGET SUMMARY	İ	İ	BUDGET SU	UMMARY:						
74	·	İ	İ	<u>-</u> 							
175	Beginning Fund Balance	İ	1	∸ ∣ The tot	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	51,000	59,747								
1771	TOTAL REVENUES (LINES 75 + 76)	1 51,000									
1781				<u>.</u> 							
1791	Total Appropriation	51,000	59,747	<u>.</u> 							
1801	Unappropriated Balance	1		<u>.</u> 							
81	TOTAL APPROPRIATION(lines 79+80)	51,000	59,747	<u>.</u> 							
1011	, 101111 111111111111111111111111111111	, 01,000		<u></u>							

REVENUES	PRIOR YEAR	PROPOSED BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Total	s Ln Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1633,082	******	40 429	J001	Other County	1	1	
2		1	41 420	J00	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O		1	42			1	1 1	
4 411200 Taxes - Supplemental		1	43 431	1001	Base Support Program	1	1 1	
5 411300 Taxes - Emergency		1	44 431	2001	Transportation Support	1	1 1	
6 411400 Taxes - Tort		1	45 431	4001	Exceptional Child/SED Support	1	1 1	
7 411500 Taxes - Cooperative		1	46 431	5001	Border Tuition Support	1	1 1	
8 411600 Taxes - Tuition		1	47 431	6001	Tuition Equivalency	1	1 1	
9 411700 Taxes - Migrant		1	48 431	3001	Benefit Apportionment	1	1 1	
10 411900 Taxes - Other		1 1	49 431	9001	Other State Support	1	1 1	
11 412100 Taxes - Plant Facility		1	50 432	1001	Driver Education Program	1	1	
12 412500 Taxes - Bond & Interest			51 432	400	Professional Technical Program	1	1	•
13 TOTAL TAXES		*****	52 437	0001	Lottery/Additional State Maintenance	1	1 1	
14 413000 Penalty: Delinquent Taxes		1	53 438	0001	Revenue in Lieu of/Tax Replacement	1	1 1	•
15		1	54 439	0001	Other State Revenue		[]	•
16 414100 Tuition From Individuals		1	55 430	0001	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho		1	56				[]	
18 414300 Tuition From Out of State Districts		1 1	57	T		1	1 1	•
19		1 1	58 442	0001	Indirect Unrestricted Federal	1	1 1	
20 415000 Earnings on Investments		1 1	59 443	0001	Direct Restricted Federal	1	1 1	
21		1 1	60 445	100	Title I - ESEA	1	1 1	
22 416100 School Food Service		1 1	61 445	2001	Title VI, ESEA-Innovative Practices Pgr	ı	1 1	
23 416200 Meal Sales: Non-reimbur.		1 1	62 445	300	Perkins III - Vocational Technical Act	:	1 1	
24 416900 Other Food Sales		1 1	63 445	400	Adult Education	1	1 1	
25		1 1	64 445	500	Child Nutrition Reimbursement	1	1 1	•
26 417100 Admissions/Activities		1 1	65 445	6001	IDEA Part B (School Age & Preschool)	1	1 1	
27 417200 Bookstore Sales		1 1	66 445	9001	Other Indirect Federal Programs	1241,597	1500,000	
28 417300 Clubs, Org. Dues, Etc.		1 1	67 4482	2001	Impact Aid - P.L. 874	1	1 1	
29 417400 School Fees & Charges		1 1	68 440	0001	TOTAL FEDERAL	1241,597	******	1500,00
30 417900 Other Student Revenues		1 1	69	T		1	1 1	
31		1 1	70 451	0001	Proceeds: Bonds, Capital Leases et.al.	1	1 1	•
32 418100 Community Service			71 453	3001	Sale of Fixed Assets	1	1	
33		<u> </u>	72 450	0001	TOTAL OTHER		******	
34 419100 Rentals		<u> </u>	73				i i	
35 419200 Contributions/Donations		<u> </u>	74	T	TOTAL REVENUES	1241,597	******	1500,00
36 419300 Transportation Fees		<u> </u>	75				i i	
37 419900 Other Local		<u> </u>	76 460	0001	TRANSFERS IN		i i	158,65
38 TOTAL OTHER LOCAL		*****	77				i i	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****	400	0001	TOTAL BALANCE + REVENUES + TRANSFER	2874,679) *****	1658,65
	1	I I	1 1	i	(Lines 1 + 74 + 76)	1	i i	

MEDICAID STARTING FY19

BUDGET
EXPENDITURES MEDICAID STARTING FY19

				EXPENDITU						MEDICAID S	STARTING FY19
			July 1	., 2023 - Ju	ne 30, 2024						FUND NO: 260
NOTE: Rour	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1			1	1	1
2 515	Secondary School Program					1			1	1	1
3 517	Alternative School Program					1			1	1	1
4 519	Vocational-Technical Program		I			1		[1	
5 521	Special Education Program	1216,110	1050,832	669,134	381,698	1		[1	
6 522	Special Education Preschool Program		I			1		[1	
7 524	Gifted & Talented Program		I			1		[1	
8 531	Interscholastic Program								1	1	
9 532	School Activity Program								1	1	
10 541	Summer School Program								1	1	
11 542	Adult School Program								1	1	
12 546	Detention Center Program										
13		1/////////////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////
14 500	TOTAL INSTRUCTION	1216,110	1050,832	669,134	381,698						
15		1////////////////	111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1////////////
16 611	Attendance-Guidance-Health Program	271,149	139,169	94,273	44,895			İ			
17 616	Special Education Support Services Prg	167,943	468,658	335,413	133,246			İ			
18		111111111111111		11111111111	111111111111	1//////////////////////////////////////	111111111111	(//////////////////////////////////////	1/11/11/11/11/11	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program				1			İ			
1201 622	Educational Media Program	i i	ĺ		İ	I		l		İ	
21 623	Instruction-Related Technology Program	.	İ		İ	İ	İ	l	i	İ	i
122 624	Books and Periodicals	i i	İ		İ	İ	İ	l	i	İ	i
123 631	Board of Education Program	i i	İ		İ	İ	İ	l	i	İ	l l
1241 632	District Administration Program	1,0001	İ		İ	İ	İ	l	i	İ	l l
1251	7	111111111111111111111111111111111111111	11111111111	11111111111		111111111111	111111111111			111111111111	
1261 641	School Administration Program	1 22,5431			1	1	1	1	1	1	1
1271		111111111111111111111111111111111111111	11111111111	11111111111		111111111111	111111111111			111111111111	
128 651	Business Operation Program	223,455			1	1	1	1	1	1	1
1291 655	Central Service Program		<u> </u>		i I	i i	1	1	İ	1	i
1301 656	Administrative Technology Services Prg	: 1	<u> </u>		i I	i i	1	1	İ	1	i
31 661	Buildings-Care Program(Custodial)	1 2,5001	<u> </u>		i I	i i	1	1	İ	1	i
132 663	Maintenance Non-Student Occupied Build	· · · · · · · · · · · · · · · · · · ·	<u> </u>		i I	i i	1	1	İ	1	i
1331 664	Maintenance Student Occupied Buildings				1	1	1	1	i	1	
1341 665	Maintenance - Grounds	1 1			1	1	1	1	i	1	
1351 667	Security Program	1 1	<u></u>		l .	i i	1	i I	i	i i	1
1361		111111111111	11111111111	11111111111		<u> </u>	111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111
37 681	Pupil - To School Trans. Program				1	1	1	1	1	1	
1381 682	Pupil - Activity Trans. Program	1 1	<u> </u>		1	1	1	1	1	1	<u> </u>
1391 683	General Transportation Program	1 1	<u> </u>		1	1	1	1	1	1	<u> </u>
140		1//////////////////////////////////////	1 / / / / / / / / / / / /	1111111111	1	1	1	1//////////////////////////////////////	<u> </u>	1	<u> </u>
1401		1 / / / / / / / / / / / / / / / / / /	11111111111	11111111111	1 / / / / / / / / / / / / / / / / / / /	1111111111111	111111111111	1 / / / / / / / / / / / / / /	11111111111111	111111111111	. , , , , , , , , , , , , , , , ,

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 800 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 688,5901 429,6861 178,141| 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 1904,700| 1658,6591 1098,820| 1631 TOTAL EXPENDITURES 559,8391 1641 (Lines 14+42+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 1633,082| The total on line 77 must equal the total on line 81. |Revenues + Transfers In 1241,597| 1658,659| TOTAL REVENUES (LINES 75 + 76) 2874,6791 1658,6591 |78| 1904,700| 1658,659| 1791 |Total Appropriation 1801 |Unappropriated Balance 969,9791 1811 | TOTAL APPROPRIATION(lines 79+80) 2874,6791 1658,6591

MEDICAID STARTING FY19

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ****** |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ***** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 111,000| 153,385| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 111,000| ***** |29|417400|School Fees & Charges 153,385 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals 1731 111,000| ****** |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 153,385 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL ***** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** | |400000|TOTAL BALANCE + REVENUES + TRANSFER 111,000| 153,385 (Lines 1 + 74 + 76)

CARL PERKINS

BUDGET

EXPENDITURES

CARL PERKINS
2023 - June 30, 2024

FUND NO: 263

EXPENDITURES	
July 1, 2023 - June 30, 2024	

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	0017	, 2020 041	16 30, 2024						20112 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i				i		Purchased	Supplies	Capital	Debt	Insurance-	i
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program					İ		 I	İ	i i	i
2 515	Secondary School Program	77,594	81,043			İ	81,043		İ	i i	i
3 517	Alternative School Program	27,780				İ	53,654		İ	i i	i
4 519	Vocational-Technical Program	,				İ	, , , , , , , , , , , , , , , , , , ,		İ	i i	i
5 521	Special Education Program					İ			İ	i i	i
6 522	Special Education Preschool Program					İ			İ	i i	i
7 524	Gifted & Talented Program								İ	i i	i
8 531	Interscholastic Program					İ			İ	i i	i
9 532	School Activity Program					İ			İ	i i	i
10 541	Summer School Program		<u> </u>		<u> </u>	İ	1		İ	i i	i
11 542	Adult School Program		<u> </u>		<u> </u>	İ	1		İ	i i	i
112 546	Detention Center Program		<u> </u>		<u> </u>	İ	1		İ	i i	i
13				11111111111		111111111111			111111111111	<u>.</u>	11111111111
114 500	TOTAL INSTRUCTION	105,374			l	1	134,697	l	1	1 1	1
115		•		11111111111		111111111111			111111111111		11111111111
116 611	Attendance-Guidance-Health Program		l I		l	1	1	l	1	l I	1
17 616	Special Education Support Services Prg		<u> </u>		<u> </u>	1		<u> </u>	i	<u>. </u>	
1181		11111111111		11111111111		<u> </u>			<u> </u>	<u>.</u> !\\\\\\\\\	<u> </u>
119 621	Instruction Improvement Program	5,626			l	12,000		l	1	l I	1
20 622	Educational Media Program		,		<u> </u>	-=,		<u> </u>	i	<u>. </u>	
21 623	Instruction-Related Technology Program		<u> </u>		<u> </u>	1		<u> </u>	i	<u>. </u>	
22 624	Books and Periodicals		<u> </u>		<u> </u>	1		<u> </u>	i	<u>. </u>	
23 631	Board of Education Program		<u> </u>		<u> </u>	İ	1	1	İ	i i	i
24 632	District Administration Program		6,688		<u> </u>	6,688	1	1	İ	i i	i
125	,	11111111111							<u> </u>	<u>.</u> !\\\\\\\\\	<u> </u>
26 641	School Administration Program				l	1	1	l	1	1 1	1
27	·			11111111111		111111111111			111111111111	<u>.</u>	11111111111
28 651	Business Operation Program				l	1	1	l	1	1 1	1
1291 655	Central Service Program		<u> </u>		<u> </u>	İ	1	1	İ	i i	i
1301 656	Administrative Technology Services Prg		<u> </u>		<u> </u>	İ	1	1	İ	i i	i
31 661	Buildings-Care Program(Custodial)		<u> </u>		<u> </u>	İ	1	1	İ	i i	i
1321 663	Maintenance Non-Student Occupied Build		<u> </u>		<u> </u>	1		<u> </u>	i	<u>. </u>	
1331 664	Maintenance Student Occupied Buildings		<u> </u>		<u> </u>	İ	1		İ	i i	i
34 665	Maintenance - Grounds					1	1		i i		<u></u>
35 667	Security Program					i i	[1		<u> </u>
1361				11111111111		<u> </u>			111111111111	<u>.</u>	<u> </u>
37 681	Pupil - To School Trans. Program				l	1			1		1
38 682	Pupil - Activity Trans. Program					1	1	1	i		1
1391 683	General Transportation Program					1	1		i i		<u></u>
1401				11111111111		<u> </u>			11111111111	<u>.</u> !\\\\\\\	1//////////////////////////////////////
1 201											* * * * * * * * * * * * * * * * * * * *

|78| |79|

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET EXPENDITIBES

111,000|

111,000|

153,385|

153,385|

		FYLFINI			
.T11] 37	1	2023 -	Tiina	3.0	2024

July 1, 2023 - June 30, 2024 NOTE: Round each entry to the nearest dollar amount.										FUND NO: 263		
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln C	ode.	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
1401 6		Other Support Services Program			1	1	1	1	1			1 1
41			1///////////	11111111111			<u> </u>		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u></u>	<u> </u>
142 6	00	TOTAL SUPPORT SERVICES	5,626			1	18,688		1	1	1	1 1
1431			1////////////						<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111
44 7	10	Child Nutrition Program			1	I	I	1	1	I	1	I I
45 7		Community Services Program	i		İ	i	İ	İ	1	i	İ	i i
46 7	30	Enterprise Operations			i	1		i				l l
47 7	40	Student Activity Program			i	1		i				l l
48			1////////////	11111111111	111111111111	.///////////	111111111111	111111111111	1111111111111			1//////////
49 7	00	TOTAL NON-INSTRUCTION			i	1		İ				1 1
50			////////////	11111111111	///////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
51 8	310	Capital Assets-Student Occupied			i	1		İ				1 1
52 8	311	Capital Assets-NonStudent Occupied			i	1		İ				1 1
53			////////////	11111111111	///////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////
54 8	00	TOTAL CAPITAL ASSET PROGRAMS			[1		[
55			///////////	11111111111	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1/////////
56 9	11	Debt Services Program - Principal			[1		[
57 9	12	Debt Services Program - Interest			[1		[
58 9	13	Debt Services Program-Refunded Debt			[1		[
59 9	20	Transfers Out			[1		[
1601			1////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1/////////
61 9	00	TOTAL OTHER SERVICES			[1		[
62			1////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1/////////
63		TOTAL EXPENDITURES	111,000	153,385	[1	18,688	134,697				
64		(Lines 14+42+49+54+61)			I	1	1	I		1		
65					1	1	[1				
1661					1	1	[1				
67					I							
68			1////////////	///////////////////////////////////////	Ī							
1691					Ī							
70					I							
71					Ī							
72					Ī							
73		BUDGET SUMMARY			BUDGET S	SUMMARY:						
74					Ī							
75		Beginning Fund Balance			The to	tal on line	77 must equa	l the total	on line 81.			
1761		Revenues + Transfers In	111,000	153,385	<u>1</u>							
77		TOTAL REVENUES (LINES 75 + 76)	111,000	153,385	<u>l</u>							

CARL PERKINS

		PROPOSED	DODGEI			REVENUES	PRIOR YEAR	PROPOSED	DODGEI
Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
320000 Estimated Fund Balance, July 1	30,684	*****	12,27	4 40	429000	Other County			
<u> </u>				41	420000	TOTAL COUNTY		*****	
	1			42					
411200 Taxes - Supplemental	1			43	431100	Base Support Program			
411300 Taxes - Emergency	1			44	431200	Transportation Support			
411400 Taxes - Tort	1			45	431400	Exceptional Child/SED Support			
411500 Taxes - Cooperative	1			46	431500	Border Tuition Support			
411600 Taxes - Tuition	1			47	431600	Tuition Equivalency			
411700 Taxes - Migrant	1			48	431800	Benefit Apportionment			
411900 Taxes - Other	1			49	431900	Other State Support			
412100 Taxes - Plant Facility	1			50	432100	Driver Education Program			
412500 Taxes - Bond & Interest	1			51	432400	Professional Technical Program			
TOTAL TAXES	1	*****		52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5			_	54	439000	Other State Revenue			
414100 Tuition From Individuals			_	55	430000	TOTAL STATE		*****	
414200 Tuition From Districts in Idaho			_	56					
414300 Tuition From Out of State Districts			_	57					
			_	58	442000	Indirect Unrestricted Federal			
415000 Earnings on Investments			_	1591	443000	Direct Restricted Federal			_
.			_	60	445100	Title I - ESEA			
416100 School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Pgr	n		_
416200 Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act	:		_
416900 Other Food Sales			_	63	445400	Adult Education			_
;			_	64	445500	Child Nutrition Reimbursement			_
5/417100/Admissions/Activities	i		<u>-</u> 			IDEA Part B (School Age & Preschool)	i		<u>-</u>
417200 Bookstore Sales	i		<u>-</u> 	1661	445900	Other Indirect Federal Programs	10,120		<u>-</u>
8 417300 Clubs, Org. Dues, Etc.			<u>-</u> 			Impact Aid - P.L. 874			<u>-</u>
0 417400 School Fees & Charges			<u>-</u> 			TOTAL FEDERAL	10,120	*****	<u>-</u>
417900 Other Student Revenues			_ 	1691					
			<u>-</u> 			Proceeds: Bonds, Capital Leases et.al.	.		<u>-</u>
1/418100/Community Service			<u>-</u> 			Sale of Fixed Assets			<u>-</u>
			<u>-</u> 			TOTAL OTHER		*****	<u>-</u>
419100 Rentals			=- 	73		<u> </u>			
419200 Contributions/Donations	i I		<u>=</u> 	1741		TOTAL REVENUES	10,120	*****	<u>-</u>
5 419300 Transportation Fees	i I		<u>=</u> 	1751		1	i ,	<u> </u>	
/ 419900 Other Local	i		<u>-</u> . 			TRANSFERS IN	1	<u>. </u>	<u>-</u> I
TOTAL OTHER LOCAL	i	*****	<u>-</u> . 	1771			1	<u>. </u>	
0 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	<u> </u>			TOTAL BALANCE + REVENUES + TRANSFER	1 40 804	*****	<u>-</u> 12

JOHNSON O MALLEY

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

FUND NO: 269 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 300 400 500 600 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget | 1| 512 |Elementary School Program 12,274| 5,7321 6,5421 20,104| |Secondary School Program 1,000| |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 21,104| 12,274| 5,732| 6,542| 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |Instruction Improvement Program |19| 621 |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |General Transportation Program 1401

JOHNSON O MALLEY

EXPENDITURES
July 1, 2023 - June 30, 2024

	July 1, 2023 - June 30, 2024 FUND NO: 26											
NOTE:	Round each entry to the nearest dollar amo										 	
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
I I	do L. Eurationa/Drograma	Dudget	Dudget	Calarica	 Benefits	Purchased		-	Debt	Insurance-		
Ln Co	ode Functions/Programs 01 Other Support Services Program	Budget	Budget	Salaries	Beneilts	Services	Materials	Objects	Retirement	Juagment	Transfers	
40 6	of Other Support Services Program	111111111111	1	1	1	1	1	1	111111111111	111111111111	1////////	
142 6	00 TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1	
1431	I IOTAH SOTTOKI SHKVICHS	111111111111	1	1 / / / / / / / / / / / / / / / / / / /	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
144 7	10 Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1	
45 7:		1	i	i	1	1	1	1	1	1	1 1	
146 7			1	1	1	1	1	1	1	1	1 1	
147 7			1	1	1	1	1	1	1	1	1 1	
48		111111111111			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
149 7	00 TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1	
1501		111111111111			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1///////	
51 8:	10 Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1	
52 8:			Ī	Ī	<u>'</u>	i	i i	İ	i	İ	<u> </u>	
1531		111111111111			<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
54 8	00 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1	
55		111111111111	11111111111	11111111111	<u> </u>	11111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111	
1561 9		1	1	1	1	1	1	1	1	1	1 1	
57 9		i	1	1	1	İ	1	İ	İ	İ	i i	
1581 9			İ	İ	1	1	1	i i	İ	İ	i i	
59 9:		İ	İ	İ	İ	İ	İ	i	İ	İ	i i	
1601		11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111	
61 9	00 TOTAL OTHER SERVICES	1	İ	ĺ	1	1		1	1	1	I I	
62		1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	1111111111111	1111111111111	1111111111111	1/////////	
63	TOTAL EXPENDITURES	21,104	12,274	5,732	6,542						i i	
64	(Lines 14+42+49+54+61)	i	ĺ	ĺ	l	Ī	Ī	1	1		i i	
65			[[
66			[[
67			[[
68		1////////////	///////////////////////////////////////	Ī								
1691			[Ī								
70			I	I								
71			1	Ī								
72			I	<u>T</u>								
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:							
74			1	Ī								
75	Beginning Fund Balance	30,684	12,274	The to	tal on line	77 must equa	l the total	on line 81.				
1761	Revenues + Transfers In	10,120	1	<u>L</u>								
77	TOTAL REVENUES (LINES 75 + 76)	40,804	12,274	<u>l</u>								
78			1	<u>l</u>								
79	Total Appropriation	21,104	12,274	<u>l</u>								
80	Unappropriated Balance	19,700	1	<u>l</u>								
81	TOTAL APPROPRIATION(lines 79+80)	40,804	12,274	<u>L</u>								

JOHNSON O MALLEY

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			<u> </u>
2			_	41	420000	TOTAL COUNTY		******	1
3 411100 Taxes - General M & O			_	42		1			I
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			<u>T</u>
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			Ī
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other				49	431900	Other State Support			Ī
11 412100 Taxes - Plant Facility			_	50	432100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			_	51	432400	Professional Technical Program			Ī
.3 TOTAL TAXES		******	_	52	437000	Lottery/Additional State Mainte	nance		Ī
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacem	ent		Ī
15			=	54	439000	Other State Revenue			Ī
6 414100 Tuition From Individuals	1		=	55	430000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho			=	56		1			I
18 414300 Tuition From Out of State Districts			=	57		1			Ī
19			=	58	442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments			=	1591	443000	Direct Restricted Federal			Ī
21			=	1601	445100	Title I - ESEA			Ī
22 416100 School Food Service			=	61	445200	Title VI,ESEA-Innovative Practi	ces Pgm		Ī
23 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Techni	cal Act		Ī
24 416900 Other Food Sales			=	63	445400	Adult Education			Ī
25			=	64	445500	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preso	hool)		Ī
27 417200 Bookstore Sales			=	1661	445900	Other Indirect Federal Programs	346,99	8 458,577	Ī
28 417300 Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			=	68	440000	TOTAL FEDERAL	346,99	8 *****	
30 417900 Other Student Revenues		i i	-	1691				İ	Ī.
31			=	70	451000	Proceeds: Bonds, Capital Leases	et.al.		Ī
32 418100 Community Service		i i	-	71	453000	Sale of Fixed Assets		İ	Ī
33		i i	-	72	450000	TOTAL OTHER		*****	Ī
34 419100 Rentals	1	i i	-	73		1			I
35 419200 Contributions/Donations	1		_	1741		TOTAL REVENUES	346,99	8 *****	<u> </u>
36 419300 Transportation Fees	1		_	175		1			
37 419900 Other Local			_		460000	TRANSFERS IN			<u> </u>
88 TOTAL OTHER LOCAL		*****	_	1771		1			Ī
39 410000 TOTAL LOCAL (Line 13 + 38)	Ī	*****			400000	TOTAL BALANCE + REVENUES + TRAN	SFER 346.99	8 *****	<u> </u>
,, (((Lines 1 + 74 + 7		- 1	

TITLE II (ESEA)

S.D.E BUDGET EXPENDITURES TITLE II (ESEA)

				T. 1 1	EVERNOTIO						11.	ILE II (ESEA,
NOTE	D	decay and the the second dellar and		July 1	., 2023 - 00	ine 30, 2024						FUND NO: 27
NOTE: I	Roun	d each entry to the nearest dollar amoun			100		1 200	1.00			1 700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	. ,			- 1			Purchased		-		Insurance-	
Ln Co		Functions/Programs	Budget			Benefits	Services	Materials		Retirement	Judgment	Transfers
		Elementary School Program	74,534	38,357		1		38,357		1	<u> </u>	<u> </u>
2 5		Secondary School Program				1				1	<u> </u>	<u> </u>
3 5:		Alternative School Program								1	<u> </u>	<u> </u>
4 5		Vocational-Technical Program										
5 5:		Special Education Program										<u> </u>
6 5:		Special Education Preschool Program										<u> </u>
7 5:		Gifted & Talented Program				1				1	<u> </u>	<u> </u>
8 5		Interscholastic Program		l						1	1	<u> </u>
9 5:	32	School Activity Program										<u> </u>
10 5		Summer School Program								1		[
11 5	42	Adult School Program				1				1	1	[
12 5	46	Detention Center Program				1				1	1	I
13				\\\\\\\\	111111111111	////////////	/////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////
14 5	00	TOTAL INSTRUCTION	74,534	38,357				38,357			I	1
15				///////////////////////////////////////	11111111111	/////////////	//////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 6	11	Attendance-Guidance-Health Program				1				1		1
17 6:	16	Special Education Support Services Prg				1						
18			111111111111	///////////////////////////////////////	11111111111	.///////////	111111111111	1//////////////////////////////////////	11111111111	111111111111	1111111111	11111111111
19 6:	21	Instruction Improvement Program	244,691	470,202	348,335	121,867					Ī	
1201 63	22	Educational Media Program				i	i i			Ī	Ī.	
		Instruction-Related Technology Program		i		İ	İ	İ		i	Ī	Ī
		Books and Periodicals		İ		Ī	İ	1	1	İ	Ī	1
		Board of Education Program				İ	İ	İ	1	i	i i	<u> </u>
		District Administration Program				İ	i	1	<u> </u>	i	i i	<u>:</u> [
1251		7	11111111111	· · · · · · · · · · · · · · · · · · ·	11111111111	<u> </u>	111111111111	<u> </u>		·	!\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>
1261 6	41	School Administration Program				1	1	1	1	1	1	1
1271		7		· · · · · · · · · · · · · · · · · · ·	11111111111	111111111111	111111111111	111111111111		<u> </u>	111111111111	
	51	Business Operation Program		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*************	1	1	1	1	1	1	1
1291 6		Central Service Program				1	1	1	1	1	1	1
		Administrative Technology Services Prg	<u> </u>			1	1	1	1	1	<u> </u>	1
		Buildings-Care Program(Custodial)	<u> </u>	I		1	1	1	<u> </u>		1	1
1321 6		Maintenance Non-Student Occupied Build		I		1	1	1	<u> </u>	I I	1	1
1331 6		Maintenance Student Occupied Buildings		<u> </u>		1	1	1	<u> </u>	1	1	1
1341 6		Maintenance - Grounds				1	1	1	1	1	1	1
1341 6		Security Program	<u> </u>	I		1	1	1	<u> </u>	1	1	1
	0 /	* * *	<u> </u>	<u> </u>	1111111111	111111111111	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u> 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1361	0.1	,			11111111111		1111111111111	1111111111111	<u> </u>	<u> </u>	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Pupil - To School Trans. Program				1	1	1	1	1	1	1
		Pupil - Activity Trans. Program				1	1	1	1	1	<u> </u>	1
	83	General Transportation Program				1	1	1	<u> </u>	1	1	
40			111111111111	///////////////////////////////////////	11111111111	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111

1811

| TOTAL APPROPRIATION(lines 79+80)

346,9981

508,5591

EXPENDITURES
July 1, 2023 - June 30, 2024

BUDGET

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 800 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 348,3351 121,867| 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 27,7731 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 346,9981 121,867| 1631 TOTAL EXPENDITURES 508,5591 348,3351 38,3571 1641 (Lines 14+42+49+54+61) 1651 1661 1671 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 346,9981 508,5591 TOTAL REVENUES (LINES 75 + 76) 346,9981 508,5591 |78| 346,998| 508,559| 1791 |Total Appropriation 1801 |Unappropriated Balance

TITLE II (ESEA)

July 1, 2023 - June 30, 2024

OTE: Round each entry to the nearest dollar am	PRIOR YEAR	PROPOSED	BUDGET	1 1		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		l T _i n l	Code	1	Item	•	Line Amount	
1 320000 Estimated Fund Balance, July 1		*****				Olother	County			1
2	i	İ				-	AL COUNTY	İ	*****	<u>=</u> I
3 411100 Taxes - General M & O	i	i	<u>-</u> 	1421		1			1	<u>'</u>
4 411200 Taxes - Supplemental	i	İ	<u>-</u> I) Base &	Support Program	İ	İ	<u>=</u> I
5 411300 Taxes - Emergency	İ	1	<u>-</u> I				portation Support		İ	<u>-</u> I
6 411400 Taxes - Tort	i	İ	<u>-</u> 				tional Child/SED Support	i	İ	<u> </u>
7 411500 Taxes - Cooperative	i	i	<u>-</u> 				r Tuition Support	i	İ	<u> </u>
8 411600 Taxes - Tuition		İ	_ 	47	431600) Tuitic	on Equivalency			<u> </u>
9 411700 Taxes - Migrant		İ	_ 	48	431800) Benefi	it Apportionment			<u> </u>
10 411900 Taxes - Other		İ	_ 				State Support			<u> </u>
11 412100 Taxes - Plant Facility		İ	_ 	50	432100	Driver	r Education Program			<u> </u>
12 412500 Taxes - Bond & Interest		İ	_ 	51	432400) Profes	ssional Technical Program			
3 TOTAL TAXES		*****	_ 	52	437000) Lotter	ry/Additional State Maintenance	:		Ī
4 413000 Penalty: Delinquent Taxes				53	438000) Revent	ue in Lieu of/Tax Replacement			Ī
5			_ 	54	439000	Other	State Revenue			Ī
6 414100 Tuition From Individuals			_ 	55	430000) TOTF	AL STATE		*****	Ī
7 414200 Tuition From Districts in Idaho			_ 	56		ī				I
8 414300 Tuition From Out of State Districts			_ 	57		T				Ī
9				58	442000) Indire	ect Unrestricted Federal			I
20 415000 Earnings on Investments			_ 	59	443000	Direct	t Restricted Federal			Ī
21				60	445100) Title	I - ESEA			Ī
22 416100 School Food Service				61	445200) Title	VI, ESEA-Innovative Practices F	gm		I
23 416200 Meal Sales: Non-reimbur.				62	445300) Perkir	ns III - Vocational Technical A	ct		I
4 416900 Other Food Sales				63	445400) Adult	Education			Ī
5			Ī	64	445500	Child	Nutrition Reimbursement	45,000		Ī
6 417100 Admissions/Activities			Ī	65	445600) IDEA F	Part B (School Age & Preschool)			Ī
7 417200 Bookstore Sales				1661	445900	Other	Indirect Federal Programs	133,660	67,823	I
8 417300 Clubs, Org. Dues, Etc.			Ī	67	448200) Impact	t Aid - P.L. 874			Ī
9 417400 School Fees & Charges			Ī	68	440000) TOTA	AL FEDERAL	178,660	*****	67,8
0 417900 Other Student Revenues			Ī	1691						I
1			Ī	70	451000) Procee	eds: Bonds, Capital Leases et.a	1.		Ī
2 418100 Community Service			Ī	71	453000) Sale c	of Fixed Assets			Ī
3			Ī	72	450000) TOTA	AL OTHER		*****	Ī
34 419100 Rentals			Ī	73						I
5 419200 Contributions/Donations		1	<u>L</u>	74		TOTAL	REVENUES	178,660	******	67,8
6 419300 Transportation Fees			<u>L</u>	75				Ī.	1	<u> </u>
37 419900 Other Local			<u>-</u> 	76	460000) TRANSF	FERS IN			Ī
38 TOTAL OTHER LOCAL		******	<u>-</u> 	77						I
39 410000 TOTAL LOCAL (Line 13 + 38)		******		1 1	400000	TOTAL	BALANCE + REVENUES + TRANSFER	178,660	*****	
		1	I	1 1		1	(Lines 1 + 74 + 76)	1	1	I

TITLE IV - ACADEMIC ENRICHMENT

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE - Dou	nd each entry to the nearest dollar amou	n+	July 1	l, 2023 - Ju	ne 30, 2024						FUND NO: 274
NOTE: ROU	nd each entry to the hearest dollar amou. EXPENDITURES	nt. Prior Year	Proposed	100	1 200	I 300	1 400	500	I 600	1 700	800
1 1	EAFENDIIONES	FIIOI TEAL	rioposed	100	1 200	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits				Retirement		Transfers
1 1 512	Elementary School Program	19,000			Delicites	31,060			I	ouagment	ITANSTELS
2 515	Secondary School Program	3,000			1	31,060		1	1	1	
3 517	Alternative School Program	1 3,0001	31,000		l .	1 31,000	1	<u> </u>	1	i I	
4 519	Vocational-Technical Program	1 1			l .	l l	1	<u> </u>	1	i I	
5 521	Special Education Program	1 1			l .	l l	1	<u> </u>	1	i I	
1 61 522	Special Education Program	1			1	1	1		1	1	
7 524	Gifted & Talented Program	1 1			1	<u> </u>	1	1	1	1	
8 531	Interscholastic Program	1 1		<u> </u>	1	I I	1	l	1	1	<u> </u>
9 532	School Activity Program	1 1		<u> </u>	1	I I	1	l	1	1	<u> </u>
110 541	Summer School Program	1 1		<u> </u>	1	I I	1	l	1	1	<u> </u>
111 542	Adult School Program	1 1		<u> </u>	1	I I	1	l	1	1	<u> </u>
112 546	Detention Center Program	1 1		1	1	1	1	1	1	1	
1131		<u> </u>	1111111111		1	 	 	 	1	1	
114 500	TOTAL INSTRUCTION	22,000	67,823		1	62,120		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	'	1	
115		22,000			1	02,120	3,703	 		1	<u> </u>
116 611		1 1111111111111	11111111111		1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	'	1	
117 616	Special Education Support Services Prg			1	1	<u> </u>	1	1	1	1	
118		<u> </u>			1	 		 		1	<u> </u>
	Instruction Improvement Program	147,130	11111111111		1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>	1	
19 621	Educational Media Program	147,1301		1	1	<u> </u>	1	1	1	1	
20 622	,			1	1	<u> </u>	1	1	1	1	
21 623	Instruction-Related Technology Program Books and Periodicals			1	1	<u> </u>	1	1	1	1	
22 624	•				1	l	1	1	1	1	
23 631	Board of Education Program	1 6 2501			1	<u> </u>	1	1	1	1	
24 632	District Administration Program	6,250			1	<u> </u>		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
	•	<u> </u>	11111111111		1111111111111			<u> </u>	<u> </u>	1111111111111	
26 641	School Administration Program	<u> </u>			1	<u> </u>		<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>
27	'	<u> </u>	11111111111		<u> </u>	<u> </u>			<u> </u>	<u> </u>	
28 651	Business Operation Program	<u> </u>			1		1		<u> </u>	1	
29 655	Central Service Program				1			<u> </u>	1	<u> </u>	
30 656	Administrative Technology Services Prg				1			<u> </u>	1	<u> </u>	
31 661	Buildings-Care Program(Custodial)				1			<u> </u>	1	<u> </u>	
32 663	Maintenance Non-Student Occupied Build			<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	
33 664	Maintenance Student Occupied Buildings	<u> </u>			1	<u> </u>	1		1	1	
34 665	Maintenance - Grounds	1 1			1	<u> </u>	1		1	1	
35 667	Security Program	1			1			<u> </u>	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	
36	•	11111111111111	11111111111		1111111111111			. , , , , , , , , , , , , , , ,	<u> </u>	1111111111111	
37 681	Pupil - To School Trans. Program	<u> </u>			<u> </u>	<u> </u>	<u> </u>		1		
38 682	Pupil - Activity Trans. Program	<u> </u>			<u> </u>	<u> </u>	<u> </u>		1		
39 683	General Transportation Program	<u> </u>						<u> </u> 	1		
40	1	1//////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	. , , , , , , , , , , , , , , , , ,	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111111

TITLE IV - ACADEMIC ENRICHMENT

			Julv	1, 2023 - Ju					TITLE	IV - ACADEM	FUND NO: 274
NOTE: F	Round each entry to the nearest dollar a	amount.	5 5 - 2	_,	,						
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
			1		1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Co		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40 69	91 Other Support Services Program							1			<u> </u>
41		1//////////////////////////////////////		1//////////////////////////////////////	.//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	/1/////////////////////////////////////	1//////////////////////////////////////	1///////////
42 60	00 TOTAL SUPPORT SERVICES	153,380			1	1	1	1	1		
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
44 71		<u> </u>	<u> </u>	1	1	!	<u> </u>		1	<u> </u>	<u> </u>
45 72					1						<u> </u>
46 73			1		1	1	1	1	1		<u> </u>
47 74	40 Student Activity Program				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
48	00 L MORAL NON INCREMIGNATION	1111111111111		<u> </u>	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>	111111111111	<u> </u>	<u> </u>	1111111111111
149 70	00 TOTAL NON-INSTRUCTION	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>	1	1 1
50 51 81		111111111111	1	1		1	1	1 11111111111	1		1///////
52 81		1	1	1	1	1	1	1	1	1	1
1531		1//////////////////////////////////////	111111111111	<u> </u> \\\\\\\\\\\\\\\	111111111111	1//////////////////////////////////////	111111111111	1 / / / / / / / / / / / / / / / / / / /	<u> </u>	1//////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
154 80	00 TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551	TOTAL CALITAL ASSET TROGRAMS	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	11111111111	'	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1561 91	11 Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
1571 91			1	1	1	1	1	1	1	1	1
1581 91		t i	i I	<u> </u>	İ	i	i I	Ī	i	i	i i
59 92		3,280	i i		Ī	1	i i	İ	İ	İ	<u> </u>
1601	i i	1111111111111	111111111111	111111111111			111111111111	11111111111	1/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	1111111111111	1////////
61 90	00 TOTAL OTHER SERVICES	3,280			1			ĺ			i i
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	178,660	67,823		1	62,120	5,703	I			1 1
64	(Lines 14+42+49+54+61)				1	1		1			<u> </u>
65						1					<u> </u>
66					1			I			1
67				<u>l</u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69			1								
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
74			1	<u> </u>				3 ' 01			
75	Beginning Fund Balance	170.660			tal on line	77 must equa	I the total	on line 81.			
1761	Revenues + Transfers In	178,660									
1771	TOTAL REVENUES (LINES 75 + 76)	178,660	67,823	<u> </u>							
78 79		178,660	67,823	<u> </u>							
1801	Total Appropriation Unappropriated Balance	1 1/0,000	01,823	<u> </u>							
80	TOTAL APPROPRIATION(lines 79+80)	178,660	67,823	<u> </u>							
1011	IOIAL APPROPRIATION(IINES /9+80)	1 1/0,000	01,823	<u></u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental			 	43	431100	Base Support Program			Ī
5 411300 Taxes - Emergency			 	44	431200	Transportation Support			Ī
6 411400 Taxes - Tort			 	45	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			 	46	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			 	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			 	48	431800	Benefit Apportionment			Ī
0 411900 Taxes - Other			 	49	431900	Other State Support			Ī
1 412100 Taxes - Plant Facility	1		<u>-</u> 	50	432100	Driver Education Program			_
2 412500 Taxes - Bond & Interest	1		<u>-</u> 	51	432400	Professional Technical Program			_
TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
5				54	439000	Other State Revenue			_
414100 Tuition From Individuals				55	430000	TOTAL STATE		*****	
/ 414200 Tuition From Districts in Idaho				56					
3 414300 Tuition From Out of State Districts				57					_
9				58	442000	Indirect Unrestricted Federal			Ī
0 415000 Earnings on Investments				59	443000	Direct Restricted Federal			Ī
<u> </u>				1601	445100	Title I - ESEA			_
2 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pg	m		Ī
3 416200 Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Ac	tl		_
4 416900 Other Food Sales			_	63	445400	Adult Education			_
5			_	64	445500	Child Nutrition Reimbursement	28,727		_
5 417100 Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales		İ	_	1661	445900	Other Indirect Federal Programs	175,000	318,248	_
8 417300 Clubs, Org. Dues, Etc.	i	i	<u> </u>			Impact Aid - P.L. 874	i	i	<u>-</u> I
0 417400 School Fees & Charges	i	i	<u> </u>			TOTAL FEDERAL	203,727	*****	<u> </u>
0 417900 Other Student Revenues	i	İ	<u>=</u> . 	1691			1	1	l
	i	i	<u> </u>	1701	451000	Proceeds: Bonds, Capital Leases et.al	.	İ	<u>-</u> I
2 418100 Community Service	i	İ	<u> </u>			Sale of Fixed Assets	İ	İ	<u>-</u> I
3	i	İ	<u>=</u> . 			TOTAL OTHER	İ	*****	<u>-</u> I
4 419100 Rentals	i	<u>. </u>	<u>=</u> 	1731				1	
5 419200 Contributions/Donations	Ī	1	<u>-</u> . 	1741		TOTAL REVENUES	1 203,727	*****	<u>-</u> 318,
5 419300 Transportation Fees	Ī	1	<u>-</u> . 	1751				1	. <u> /</u>
7 419900 Other Local	i	1	<u>_</u> 		460000	TRANSFERS IN	1	1	<u>.</u> 16,
B TOTAL OTHER LOCAL	1	*****	<u>L</u> 	1771	100000		1	1	. ±0,
9 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	203,727	*****	<u> </u> 335,
NITTOGOG TOTAL BOOKE (BING 15 / 50)		1	1	1 1	100000	(Lines 1 + 74 + 76)	200,121		. 555,

MISC FEDERAL GRANTS

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

FUND NO: 289 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES | Prior Year| Proposed 100 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| Budget | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget |Elementary School Program 200,7541 198,654| 151,265| 42,4391 1,500| 3,4501 | 1| 512 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 200,754| 198,654| 151,265| 42,439| 1,500| 3,4501 1151 |16| 611 |Attendance-Guidance-Health Program 28,5001 15,0001 13,500| |Special Education Support Services Prg| |17| 616 1181 |Instruction Improvement Program 11,000| |19| 621 90,353| 36,000| 7,0531 36,300| |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 2,5001 2,5001 1251 |School Administration Program |26| 641 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program 15,000| 15,0001 |Pupil - Activity Trans. Program |General Transportation Program 1401

MISC FEDERAL GRANTS

EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 136,353| 36,0001 7,0531 68,8001 24,5001 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 2,9731 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 187,265| 1631 TOTAL EXPENDITURES 203,727| 335,0071 49,4921 70,3001 27,9501 1641 (Lines 14+42+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 203,727| 335,0071 TOTAL REVENUES (LINES 75 + 76) 203,7271 335,0071 |78| 203,727| 335,007| 1791 |Total Appropriation 1801 |Unappropriated Balance 1811 | TOTAL APPROPRIATION(lines 79+80) 203,727| 335,0071

MISC FEDERAL GRANTS

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	664,185	*****	1594,950	40 42900	0 Other County			
2				41 42000	0 TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O			Ī	42				I
4 411200 Taxes - Supplemental			Ī	43 43110	0 Base Support Program			Ī
5 411300 Taxes - Emergency			Ī	44 43120	0 Transportation Support			<u> </u>
6 411400 Taxes - Tort			1	45 43140	0 Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			<u> </u>	46 43150	0 Border Tuition Support			<u>l</u>
8 411600 Taxes - Tuition			<u> </u>	47 43160	0 Tuition Equivalency			<u>l</u>
9 411700 Taxes - Migrant			<u> </u>	48 43180	0 Benefit Apportionment			<u>l</u>
.0 411900 Taxes - Other			<u> </u>	49 43190	0 Other State Support			<u>l</u>
1 412100 Taxes - Plant Facility			<u> </u>	50 43210	0 Driver Education Program			<u>l</u>
2 412500 Taxes - Bond & Interest	1				0 Professional Technical Program	1		<u>L</u>
3 TOTAL TAXES		*****		52 43700	O Lottery/Additional State Maintenance			<u>l</u>
4 413000 Penalty: Delinquent Taxes			1	53 43800	0 Revenue in Lieu of/Tax Replacement			<u>L</u>
5			1	54 43900	0 Other State Revenue			<u>L</u>
6 414100 Tuition From Individuals			1	55 43000	0 TOTAL STATE		******	1
7 414200 Tuition From Districts in Idaho			1	56				<u>L</u>
8 414300 Tuition From Out of State Districts			1	57				<u>L</u>
9			1	58 44200	0 Indirect Unrestricted Federal			<u>L</u>
0 415000 Earnings on Investments			1	59 44300	0 Direct Restricted Federal	150,000	250,000	<u>L</u>
1			1	60 44510	0 Title I - ESEA			<u>L</u>
22 416100 School Food Service	974,000	1001,000	1	61 44520	O Title VI, ESEA-Innovative Practices Po	m 250,000		<u>L</u>
3 416200 Meal Sales: Non-reimbur.		16,000	Ī	62 44530	0 Perkins III - Vocational Technical Ad	t		Ī
4 416900 Other Food Sales	38,000	68,000	Ī	63 44540	0 Adult Education			Ī
5			Ī	64 44550	0 Child Nutrition Reimbursement		1608,000	Ī
6 417100 Admissions/Activities			Ī	65 44560	0 IDEA Part B (School Age & Preschool)			Ī
7 417200 Bookstore Sales			Ī	66 44590	0 Other Indirect Federal Programs	1900,000		Ī
8 417300 Clubs, Org. Dues, Etc.			Ī	67 44820	0 Impact Aid - P.L. 874			Ī
9 417400 School Fees & Charges			Ī	68 44000	0 TOTAL FEDERAL	2300,000	*****	 1858 , 0
0 417900 Other Student Revenues			Ī	69				I
1			Ī	70 45100	0 Proceeds: Bonds, Capital Leases et.al	.		Ī
32 418100 Community Service			Ī	71 45300	0 Sale of Fixed Assets			Ī
3			Ī	72 45000	0 TOTAL OTHER		*****	Ī
34 419100 Rentals			Ī	73				
5 419200 Contributions/Donations			Ī	74	TOTAL REVENUES	3332,000	*****	2943,0
6 419300 Transportation Fees			Ī	75				
37 419900 Other Local	20,000		Ī	76 46000	0 TRANSFERS IN	91,881		414 , 5
8 TOTAL OTHER LOCAL	1032,000	*****	1085,000	77				
39 410000 TOTAL LOCAL (Line 13 + 38)	1032,000	*****	1085,000	40000	0 TOTAL BALANCE + REVENUES + TRANSFER	4088,066	*****	4952,4
		ı i	i	1	(Lines $1 + 74 + 76$)	1	1	1

FOOD SERVICE

|40|

BUDGET EXPENDITURES FOOD SERVICE

				EXPENDITU							FOOD SERVI	
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 2	:90
NOTE: Rou	nd each entry to the nearest dollar amou											
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
1 1				1		Purchased		_	Debt	Insurance-		
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	;
1 512	Elementary School Program								1	1	1	
2 515	Secondary School Program								1	1	1	
3 517	Alternative School Program			[1			
4 519	Vocational-Technical Program			[1			
5 521	Special Education Program								1			
6 522	Special Education Preschool Program			[1	1	1	
7 524	Gifted & Talented Program			1		1			<u> </u>	1	1	
8 531	Interscholastic Program	[[[1						
9 532	School Activity Program			1		1			<u> </u>	1	1	
10 541	Summer School Program			1		1	[[T		T	ī
11 542	Adult School Program			1		1	[[T		T	ī
12 546	Detention Center Program			1		1	[[T		T	ī
13		/////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	$\overline{1}\overline{L}$
14 500	TOTAL INSTRUCTION			[1			1		1	T
15		/////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	111111111111111111111111111111111111111	$\overline{1/}$
16 611	Attendance-Guidance-Health Program			[1			1		1	T
17 616	Special Education Support Services Prg			[I			T
18		/ / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	111111111111	111111111111111111111111111111111111111	$\overline{17}$
19 621	Instruction Improvement Program			[I			T
20 622	Educational Media Program			[I			T
21 623	Instruction-Related Technology Program			[1		Ī	T
22 624	Books and Periodicals			i			İ	l	I		Ī.	T
23 631	Board of Education Program	i i		i		İ	Ī	l	Ī		Ī	ī
1241 632	District Administration Program	i i		İ	İ	İ	İ	l	i	l	Ī	ī
25		111111111111	11111111111	111111111111	1111111111111	111111111111	111111111111	1111111111111	/////////////	111111111111	111111111111	$\overline{1/}$
26 641	School Administration Program	i i		i		İ	Ī	l	Ī		Ī	T
1271			11111111111	111111111111	111111111111	111111111111			111111111	11111111111	1111111111	$\frac{1}{\sqrt{1}}$
28 651	Business Operation Program	I I		İ	1	1	1	1	Ī	1	1	1
1291 655	Central Service Program	i i		İ	İ	İ	İ	l	i	l	Ī	Ť
1301 656	Administrative Technology Services Prg	i i		İ	İ	İ	İ	l	i	l	Ī	Ť
31 661	Buildings-Care Program(Custodial)	i i		1	1	İ	l	l	i	İ	i i	Ť
1321 663	Maintenance Non-Student Occupied Build	i i		1	1	İ	l	l	i	İ	i i	Ť
33 664	Maintenance Student Occupied Buildings			İ	İ	i	l	i I	i	i i	i i	Ť
1341 665	Maintenance - Grounds	<u>. </u>		<u>.</u>	1	I	I	I	Ī	<u>. </u>	Ī	
35 667	Security Program	i i		1	1	1	1	1	i i	<u>'</u>	<u></u>	Ť
1361			11111111111		<u> </u>	<u> </u>			.///////////	<u> </u>	<u> </u>	$\frac{1}{\sqrt{1}}$
37 681	Pupil - To School Trans. Program			1	1	1	1	1	1	1	1	1
1381 682	Pupil - Activity Trans. Program	<u>. </u>		i I	1	i i	<u>.</u> I	i I	i	1	1	$\frac{1}{1}$
1391 683	General Transportation Program	<u>. </u>	2,500	i I	1	2,500	<u>.</u> I	i I	<u>-</u>	<u>-</u>	<u>'</u>	$\frac{1}{1}$
1331 003	· · · · · · · · · · · · · · · · · · ·				1	<u> </u>			1	1	1	1 \ \ 1

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Objects | Retirement | Judgment | Transfers | |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 2,5001 2,5001 1431 |44| 710 |Child Nutrition Program 4207,2051 1597,053| 1847,500| 50,0001 3489,433| 669,770| 42,882| 720 |Community Services Program |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 3489,4331 4207,2051 1597,053| 669,7701 42,882| 1847,500| 50,0001 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 3489,4331 4209,705| 1631 TOTAL EXPENDITURES 1597,0531 669,7701 45,3821 1847,500| 50,0001 1641 (Lines 14+42+49+54+61) 1651 1661 1671 1681 1691 |70| |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 664,185| 1594,950| The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 3423,881| 3357,516| TOTAL REVENUES (LINES 75 + 76) 4088,0661 4952,4661 |78| 3489,4331 4209,7051 1791 |Total Appropriation 1801 |Unappropriated Balance 598,6331 742,761| 1811 | TOTAL APPROPRIATION(lines 79+80) 4088,0661 4952,466|

FOOD SERVICE

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4258,225	******	2579,61	6 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program		1	
5 411300 Taxes - Emergency			=	44	431200	Transportation Support			
6 411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			=	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			
10 411900 Taxes - Other			=	49	431900	Other State Support		63,678	
.1 412100 Taxes - Plant Facility			-	50	432100	Driver Education Program		1 1	
2 412500 Taxes - Bond & Interest	3000,000	300,584	-	51	432400	Professional Technical Program		1 1	
3 TOTAL TAXES	3000,000	******	300,58	4 52	437000	Lottery/Additional State Maintenance			
.4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5			-	54	439000	Other State Revenue			
6 414100 Tuition From Individuals			-	55	430000	TOTAL STATE		******	63,6
7 414200 Tuition From Districts in Idaho			-	56					
8 414300 Tuition From Out of State Districts			-	57					
.9			-	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			-	59	443000	Direct Restricted Federal			
1			-	60	445100	Title I - ESEA			
22 416100 School Food Service	İ	i i	_	1611	445200	Title VI,ESEA-Innovative Practices Pgn	ı	i i	
23 416200 Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act	:		
4 416900 Other Food Sales	İ	i i	_			Adult Education	İ	i i	
25	İ	i i	_	1641	445500	Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	i i	-	1651	445600	IDEA Part B (School Age & Preschool)			
7 417200 Bookstore Sales			-	66	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.	İ	i i	_	1671	448200	Impact Aid - P.L. 874	İ	i i	
9 417400 School Fees & Charges	İ	i i	_			TOTAL FEDERAL	İ	*****	
30 417900 Other Student Revenues	İ	i i	_	1691		<u> </u>	İ	i i	
31	İ	i i	_	1701	451000	Proceeds: Bonds, Capital Leases et.al.	. [i i	
32 418100 Community Service	İ	1 1	_			Sale of Fixed Assets	İ	i i	
33			_			TOTAL OTHER		*****	
34 419100 Rentals	i	<u> </u>	=	1731		· 		<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>	=	1741		TOTAL REVENUES	3000,000	*****	364,26
6 419300 Transportation Fees	i	<u> </u>	=	1751		1	1	<u> </u>	, -
37 419900 Other Local	i	<u>. </u>	-			TRANSFERS IN	1	<u>. </u>	1000,00
38 TOTAL OTHER LOCAL	i	*****	-	1771		1	1	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	3000,000	*****	300.58			TOTAL BALANCE + REVENUES + TRANSFER	7258,225	*****	3943,87
1 1	, 5555,000	1	200,00	- 1	- 3 0 0 0 0	(Lines 1 + 74 + 76)		1	03.10,01

BOND 2012

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET BOND 2012

	-							1.50	 	1	1		100	-		0.0	
:	Round	each	entry	to	the	nearest	dollar	amount.									
											July	1,	2023 -	- June	30,	2024	
													EXPEN	DITUKE	5		

4258,225|

3000,000|

7258,225|

2736,800|

4521,425|

7258,225|

2579,616|

1364,262|

3943,878|

1921,800|

2022,078|

3943,878|

				July	1, 2023 - Ju	ne 30, 2024						FUND NO: 320
NOT	E: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			I				Purchased				Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program										
41			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////
	600	TOTAL SUPPORT SERVICES										
43			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////
44		Child Nutrition Program										
45		Community Services Program									1	
		Enterprise Operations										
		Student Activity Program						<u> </u>				
48			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
	700	TOTAL NON-INSTRUCTION						<u> </u>				
50			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
		Capital Assets-Student Occupied						<u> </u>				
		Capital Assets-NonStudent Occupied						<u> </u>				
53			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
	008	TOTAL CAPITAL ASSET PROGRAMS						<u> </u>				
55			1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1////////////
	911	Debt Services Program - Principal	2440,000					<u> </u>		1800,000		
	912	Debt Services Program - Interest	296,800	121,800				<u> </u>		121,800		
	913	Debt Services Program-Refunded Debt									1	
		Transfers Out						<u> </u>				
160			1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			1////////////
61	900	TOTAL OTHER SERVICES	2736,800	1921,800						1921,800		
62			1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			/////////
63		TOTAL EXPENDITURES	2736,800	1921,800						1921,800	I	
64		(Lines 14+42+49+54+61)									1	
65											1	
166											I	
167					<u> </u>							
68			1//////////////////////////////////////	<u> </u>	<u> </u>							
169												
170					<u> </u>							
71	1	1	1		<u>L</u>							
172	1	1	1		<u>L</u>							
173		BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3102,688	******	3100,04	18 40 429000	Other County	1		_
2		1		41 420000	TOTAL COUNTY	1	******	
3 411100 Taxes - General M & O			_	42		1		_
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program	1		
5 411300 Taxes - Emergency			_	44 431200	Transportation Support	1		
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative	1		_	46 431500	Border Tuition Support	[•
8 411600 Taxes - Tuition	1		_	47 431600	Tuition Equivalency	[•
9 411700 Taxes - Migrant		[[=	48 431800	Benefit Apportionment			
10 411900 Taxes - Other		[[=	49 431900	Other State Support		63,678	
11 412100 Taxes - Plant Facility		[=	50 432100	Driver Education Program			•
12 412500 Taxes - Bond & Interest	2000,000	870,376	-	51 432400	Professional Technical Program			-
13 TOTAL TAXES	2000,000	******	870,37	6 52 437000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes	i	i i	•	53 438000	Revenue in Lieu of/Tax Replacement	İ	i i	-
15	i	i i	-		Other State Revenue	İ	i i	-
16 414100 Tuition From Individuals	i	i i	-	1551430000	TOTAL STATE	İ	*****	63,67
17 414200 Tuition From Districts in Idaho	i	i i	-	1561	<u> </u>	İ	i i	· ·
18 414300 Tuition From Out of State Districts	İ	i i	-	1571	1	İ	l l	-
1191	İ	i i	-	1581442000	Indirect Unrestricted Federal	İ	l l	-
20 415000 Earnings on Investments	i	<u> </u>	_		Direct Restricted Federal	1	1 1	-
21	i	<u> </u>	_		Title I - ESEA	1	1 1	-
22 416100 School Food Service	i	<u> </u>	_		Title VI,ESEA-Innovative Practices Po	m l	1 1	-
23 416200 Meal Sales: Non-reimbur.	i	<u> </u>	_		Perkins III - Vocational Technical Ac		1 1	-
24 416900 Other Food Sales	i	<u> </u>	_		Adult Education	1	1 1	-
25	i	<u> </u>	_		Child Nutrition Reimbursement	1	1 1	-
26 417100 Admissions/Activities	i	<u> </u>	_		IDEA Part B (School Age & Preschool)	1	1 1	-
27 417200 Bookstore Sales	i	<u>. </u>	=		Other Indirect Federal Programs	1		-
28 417300 Clubs, Org. Dues, Etc.	i	<u>. </u>	=		Impact Aid - P.L. 874	1		-
29 417400 School Fees & Charges	i	<u>. </u>	=		TOTAL FEDERAL	1	*****	-
30 417900 Other Student Revenues	1	1	-	1691		1	1	
31	1	1	-		Proceeds: Bonds, Capital Leases et.al	. 1	1	-
32 418100 Community Service	1	1	-		Sale of Fixed Assets	1	1	-
33	1	<u> </u>	-		TOTAL OTHER	1	*****	-
34 419100 Rentals	1	<u> </u>	-	1731		1		
35 419200 Contributions/Donations		<u> </u>	=		TOTAL REVENUES	2000,000		<u> </u>
36 419300 Transportation Fees	1		-	1751		1 2000,000		231,03
37 419900 Other Local		<u> </u>	=		 TRANSFERS IN	1	1 1	<u> </u>
38 TOTAL OTHER LOCAL		******	=	1771	INMOTERO IN	1	1 1	1019,04
39 410000 TOTAL LOCAL (Line 13 + 38)	1 2000,000		970 27		 TOTAL BALANCE + REVENUES + TRANSFER	1 5102 600	3 ******	_ 5853,14:
123/410000 TOTAL FOCAL (FILE 12 + 20)	2000,000		0/0,3/	01 1400000	(Lines 1 + 74 + 76)	1 3102,000	, l l	5055,14.

2017 BOND DEBT SERVICE FUND

|75|

|78|

1791

1801

1811

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

3102,688|

2000,0001

5102,6881

1991,925|

3110,763|

5102,688|

3100,048|

2753,094|

5853,142|

1991,550|

3861,592|

5853,142|

July 1, 2023 - June 30, 2024

FUND NO: 321 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 100 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | Functions/Programs Budget |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied 1531 1541 800 TOTAL CAPITAL ASSET PROGRAMS 1551 |Debt Services Program - Principal 885,000| 930,0001 930,0001 |Debt Services Program - Interest 1106,925| 1061,550| 1061,550| |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1991,925| 1991,550| 1991,550| 1621 1631 TOTAL EXPENDITURES 1991,925| 1991,550| 1991,550| 1641 (Lines 14+42+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741

The total on line 77 must equal the total on line 81.

2017 BOND DEBT SERVICE FUND

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total:
1 320000 Estimated Fund Balance, July 1		******	238,78	4 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			=	42					
4 411200 Taxes - Supplemental			=	43	431100	Base Support Program			_
5 411300 Taxes - Emergency			=	44	431200	Transportation Support			-
6 411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support	1		='
8 411600 Taxes - Tuition			=	47	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment			-
.0 411900 Taxes - Other			=	49	431900	Other State Support			=
.1 412100 Taxes - Plant Facility			=	50	432100	Driver Education Program			-
2 412500 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			-
.3 TOTAL TAXES		******	=	52	437000	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
5			=	54	439000	Other State Revenue			_
6 414100 Tuition From Individuals			-	55	430000	TOTAL STATE		******	-
7 414200 Tuition From Districts in Idaho			=	56					
8 414300 Tuition From Out of State Districts			=	57					_
9			=	58	442000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments			=	59	443000	Direct Restricted Federal			_
1			=	60	445100	Title I - ESEA			_
2 416100 School Food Service	i		-	61	445200	Title VI,ESEA-Innovative Practices Pgr	n	i	-
3 416200 Meal Sales: Non-reimbur.	i		-	62	445300	Perkins III - Vocational Technical Act	:	i	-
4 416900 Other Food Sales	i		-	63	445400	Adult Education		i	-
5	i		-	64	445500	Child Nutrition Reimbursement		i	-
6 417100 Admissions/Activities	i		-	65	445600	IDEA Part B (School Age & Preschool)		i	-
7 417200 Bookstore Sales	i		-	1661	445900	Other Indirect Federal Programs		i	-
8 417300 Clubs, Org. Dues, Etc.	i		-	67	448200	Impact Aid - P.L. 874		i	-
9 417400 School Fees & Charges	i		-	68	440000	TOTAL FEDERAL		******	-
0 417900 Other Student Revenues	i		-	69				i	
1	i		-	70	451000	Proceeds: Bonds, Capital Leases et.al	.	i	-
2 418100 Community Service			_			Sale of Fixed Assets		i i	=
3			_			TOTAL OTHER		*****	=
4 419100 Rentals			_	73					
5 419200 Contributions/Donations	i	<u>. </u>	=	174		TOTAL REVENUES	<u> </u>	*****	_
6 419300 Transportation Fees	i	<u>. </u>	=	1751		1	<u> </u>	<u> </u>	
7 419900 Other Local	i	<u>. </u>	=			TRANSFERS IN	<u> </u>	<u> </u>	_
8 TOTAL OTHER LOCAL	i	*****	=	1771		<u>.</u> [<u> </u>	<u> </u>	
9 410000 TOTAL LOCAL (Line 13 + 38)	i	*****				TOTAL BALANCE + REVENUES + TRANSFER	Ī	*****	238,
1	i			- 1		(Lines 1 + 74 + 76)	1		

2017 BOND PROJECTS

BUDGET EXPENDITURES 2017 BOND PROJECTS

July 1, 2023 - June 30, 2024

NOTE:	: Roun	d each entry to the nearest dollar amo	ount.	oury	1, 2023 - Ju	116 30, 2024						FUND NO: 423
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	700	800
1 1		İ		_	Ī	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program								1	1	
41		1	1////////////	11111111111	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	.///////////	/////////////////
42	600	TOTAL SUPPORT SERVICES										
43			1///////////	11111111111	1111111111111	11111111111111	111111111111	1111111111111	1111111111111	.////////////		1//////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46		Enterprise Operations										
47		Student Activity Program	i	<u> </u>	İ	İ	İ	İ	İ	İ	İ	İ
48		1	111111111111			111111111111	111111111111	111111111111	111111111111		.///////////	111111111111
1491	700	TOTAL NON-INSTRUCTION	1	l	1	1	1	1	1	1	1	1
1501		1	111111111111		<u> </u>	111111111111	111111111111	111111111111	111111111111			111111111111
	810	Capital Assets-Student Occupied	1	238,784		1	1	1	238,784	1	1	1
		Capital Assets-NonStudent Occupied	İ		1	İ	i	1	====,	1	İ	1
1531			111111111111		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			111111111111
1541	800	TOTAL CAPITAL ASSET PROGRAMS	1	238,784		1	1	1	238,784		1	1
1551			111111111111		•	111111111111	111111111111	<u> </u>		1//////////////////////////////////////	111111111111	111111111111
	911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
		Debt Services Program - Interest	1	1	1	1	Ī	ì	ì	1	1	1
		Debt Services Program-Refunded Debt	1	1	1	1	Ī	ì	ì	1	1	1
		Transfers Out	1	1	1	1	Ī	ì	ì	1	1	1
1601	320		111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	<u> </u>
61	900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1
1621	300	IOTHE OTHER BERVIOLE	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111
1631		TOTAL EXPENDITURES	1	238,784		1	1	1	238,784		1	1
64		(Lines 14+42+49+54+61)		1 230,701	1	1	ì	i	1 230,70	1	1	
1651		(Bines 11/12/13/31/01)	1	<u> </u>	1	1	i i	1	1	1	1	1
1661		1	1	<u> </u>	1	1	i i	1	1	1	1	1
67				 	1	1	1		1	1	1	1
1681		1	111111111111		<u></u> 							
1691		1	1	1	<u></u> 							
1701				l I	1							
1711		1	1	l	<u> </u>							
1721		1	1	l	<u> </u>							
1731		BUDGET SUMMARY	1	l	<u> </u> BUDGET S	TIMMADV.						
1741		BODGET SOFFIART	1	1	DODGET 3	OPPIAKI.						
1751			1	238,784	<u> </u> 	tal on line	77 must equa	1 +bo +o+o1	on 14no 01			
1761		Revenues + Transfers In	I I	230,704	i ille to	car on iine	// must equa	I THE TOTAL	OU TIME OI.			
1771		TOTAL REVENUES (LINES 75 + 76)	1	238,784	<u> </u>							
		I TOTAL KEARNOES (TIMES 13 + 10)	1	230,/84	<u> </u>							
1781			1	238,784	<u> </u>							
1791		Total Appropriation	1	238,/84	<u> </u>							
80		Unappropriated Balance	1	1 220 704	<u> </u>							
81		TOTAL APPROPRIATION(lines 79+80)		238,784	<u>l</u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	505,556	******	761,95	57 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	Ī
3 411100 Taxes - General M & O			_	42					I
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			Ī
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			<u> </u>
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			<u>L</u>
10 411900 Taxes - Other				49	431900	Other State Support			<u>L</u>
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			<u>L</u>
13 TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			Ī
15			_	54	439000	Other State Revenue			Ī
16 414100 Tuition From Individuals			_	55	430000	TOTAL STATE		******	Ī
17 414200 Tuition From Districts in Idaho			_	56					
18 414300 Tuition From Out of State Districts			=	57					Ī
19			_	58	442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments			_	1591	443000	Direct Restricted Federal			Ī
21			_	1601	445100	Title I - ESEA			Ī
22 416100 School Food Service			_	61	445200	Title VI,ESEA-Innovative Practices Po	gm		Ī
23 416200 Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Ad	et		Ī
24 416900 Other Food Sales			_	63	445400	Adult Education			Ī
25			_	64	445500	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales			_	1661	445900	Other Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			_	68	440000	TOTAL FEDERAL		*****	Ī
30 417900 Other Student Revenues			_	1691					
31			=	70	451000	Proceeds: Bonds, Capital Leases et.al	L.		Ī
32 418100 Community Service	1		=	71	453000	Sale of Fixed Assets			Ī
[33]	I	1	-	72	450000	TOTAL OTHER		*****	Ī
34 419100 Rentals	I	1	-	73				1	
35 419200 Contributions/Donations	I		-	74		TOTAL REVENUES		*****	Ī
36 419300 Transportation Fees	I	1	-	75				1	
37 419900 Other Local	I		_	1761	460000	TRANSFERS IN	761,957		<u> </u>
38 TOTAL OTHER LOCAL		*****	-	77					i
39 410000 TOTAL LOCAL (Line 13 + 38)	I	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1267,513	*****	<u> </u>
	1	i		i i	ı	(Lines 1 + 74 + 76)		i i	

BUS DEPRECIATION

BUDGET EXPENDITURES BUS DEPRECIATION

			_	
Julv 1.	2023	- June	30.	2024

NOTE: Rou	and each entry to the nearest dollar amoun	nt.	**-1	,	16 30, 2024						10112 110. 121
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			-		I	Purchased	Supplies	Capital	l Debt	Insurance-	ı İ
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
1 512	Elementary School Program	i			i I	İ	l	i i	İ	i i	<u> </u>
2 515	Secondary School Program						İ				Ī
3 517	Alternative School Program						İ				Ī
4 519	Vocational-Technical Program						İ				Ī
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program					1			1		
13			11111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	/ / / / / / / / / / / / / / / / / /	1111111111
14 500	TOTAL INSTRUCTION					1			1		
15			111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	////////////	/ / / / / / / / / / / / / / / / / /	1////////
16 611	Attendance-Guidance-Health Program				I	1	[1		
17 616	Special Education Support Services Prg				I	1	[1		
18			111111111111	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	////////////	/ / / / / / / / / / / / / / / / / /	1////////
19 621	Instruction Improvement Program								1		<u> </u>
20 622	Educational Media Program				l	1	[1		
21 623	Instruction-Related Technology Program								1		<u> </u>
22 624	Books and Periodicals					1			1		<u> </u>
23 631	Board of Education Program					1			1		<u> </u>
24 632	District Administration Program					1			1		<u> </u>
25	•		11111111111	11111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		.////////////		, / / / / / / / / / / / / / /
26 641	School Administration Program										<u> </u>
27			11111111111	11111111111	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		.////////////		, / / / / / / / / / / / / / /
28 651	Business Operation Program										<u> </u>
29 655	Central Service Program										<u> </u>
30 656	Administrative Technology Services Prg					1			1		<u> </u>
31 661	Buildings-Care Program(Custodial)					1			1		<u> </u>
32 663	Maintenance Non-Student Occupied Build										<u> </u>
33 664	Maintenance Student Occupied Buildings										<u> </u>
34 665	Maintenance - Grounds										<u> </u>
35 667	Security Program				1	1	1	1	1	<u> </u>	<u> </u>
36	•			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	//////////////////////////////////////	. / / / / / / / / / / / / / / /
37 681	Pupil - To School Trans. Program	761,957	650,000		1	1	1	650,000	1		<u> </u>
38 682	Pupil - Activity Trans. Program					<u> </u>					<u> </u>
39 683	General Transportation Program					<u> </u>			1		
40			11111111111	11111111111	1//////////////////////////////////////	111111111111	111111111111		.////////////////		///////////////////////////////////////

BUS DEPRECIATION July 1, 2023 - June 30, 2024 FUND NO: 424

1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	_	Debt Retirement	Insurance- Judgment	 Transfer
40 691	Other Support Services Program	Budget	ı buaget	Jaiailes	Delletits	Services	Materials	Objects	Ketitement	Juagment	ITANSTEL
41	Other Support Services Frogram	111111111111	1	1	1	111111111111	1	11111111111	111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	1111111111
142 600	TOTAL SUPPORT SERVICES	761,957			1	1	1	650,000		1	1
1431	I TOTAL SUFFURI SERVICES	1111111111111	<u> </u>		<u> </u>	1//////////////////////////////////////	1	<u> </u>	•	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	1
45 720	Community Services Program	1	1	1	1	1	1	1	1	1	1
146 730	Enterprise Operations	1	1	1	1	1	1	1	1	1	1
47 740	Student Activity Program	1	1	1	1	1	1	1	1	1	1
48		111111111111	111111111111	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	1111111111
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
50		11111111111	111111111111	11111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1
52 811	Capital Assets-NonStudent Occupied		1	1	i I	İ	İ	İ	İ	İ	İ
53		11111111111			<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,	<u> </u>
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1
55		11111111111		<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>	.,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,	<u> </u>
	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1
57 912	Debt Services Program - Interest	i	1	1	İ	İ	İ	İ	İ	İ	İ
58 913	Debt Services Program-Refunded Debt	i	İ	İ	İ	i	İ	İ	i	i	İ
59 920	Transfers Out		i	i							
60		1///////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111		1111111111111				1111111111
61 900	TOTAL OTHER SERVICES		Ī	Ī				İ			
62		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1111111111111	1111111111			1111111111
63	TOTAL EXPENDITURES	761,957	650,000	[650,000)		
64	(Lines 14+42+49+54+61)		[[1	1		1	1	
65			[[
66			[[
67			[[
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
69			[Ī							
70			1	<u>L</u>							
71			1	<u>L</u>							
72			1	<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				<u>L</u>							
75	Beginning Fund Balance	505,556	761,957	The to	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In	761,957									
77	TOTAL REVENUES (LINES 75 + 76)	1267,513	1188,656	<u>L</u>							
78				<u>L</u>							
79	Total Appropriation	761,957		-							
80	Unappropriated Balance	505,556	538,656	<u>L</u>							
81	TOTAL APPROPRIATION(lines 79+80)	1267,513	1188,656								

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	I I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4066,602	******	4067,103	40 42900	O Other County			
2				41 42000	O TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			-	42				
4 411200 Taxes - Supplemental			-	43 43110) Base Support Program			_
5 411300 Taxes - Emergency			-	44 43120) Transportation Support			_
6 411400 Taxes - Tort			-	45 43140	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			-	46 43150) Border Tuition Support			_
8 411600 Taxes - Tuition			=	47 43160) Tuition Equivalency			=
9 411700 Taxes - Migrant			=	48 43180) Benefit Apportionment			=
10 411900 Taxes - Other			=	49 43190) Other State Support			=
11 412100 Taxes - Plant Facility			=	50 43210) Driver Education Program			=:
12 412500 Taxes - Bond & Interest					Professional Technical Program			=:
13 TOTAL TAXES		*****	-	52 43700	Lottery/Additional State Maintenance	[_
14 413000 Penalty: Delinquent Taxes				53 43800	Revenue in Lieu of/Tax Replacement			_
15			=	54 43900) Other State Revenue			=
6 414100 Tuition From Individuals			-	55 43000) TOTAL STATE		******	=
.7 414200 Tuition From Districts in Idaho			-	56				
18 414300 Tuition From Out of State Districts			-	57				=
19			-	58 44200	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments			-	59 44300) Direct Restricted Federal			=
21			-	60 44510) Title I - ESEA			=
22 416100 School Food Service			-	61 44520	Title VI, ESEA-Innovative Practices Pgn	n		_
23 416200 Meal Sales: Non-reimbur.			-	62 44530	Perkins III - Vocational Technical Act	:		=
24 416900 Other Food Sales			-	63 44540) Adult Education			=
25			-	64 44550) Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			-	65 44560	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			-	66 44590) Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			-	67 44820	O Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			-	68 44000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues		1 1	-	69			l i	
31		1 1	-	70 45100	Proceeds: Bonds, Capital Leases et.al.	. [l i	=
32 418100 Community Service		1 1) Sale of Fixed Assets		l i	=
33		1 1	-	72 45000	TOTAL OTHER		******	=
34 419100 Rentals		1 1	-	73			l i	
35 419200 Contributions/Donations			-	74	TOTAL REVENUES		******	=
36 419300 Transportation Fees			-	75				
37 419900 Other Local				<u> </u>) TRANSFERS IN			=
38 TOTAL OTHER LOCAL	i I	*****	-	1771	1	<u> </u>	<u>. </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****) TOTAL BALANCE + REVENUES + TRANSFER	4066,602	******	4067,
1	i	· '			(Lines 1 + 74 + 76)			, -

LAND AQUISITION

BUDGET EXPENDITURES LAND AQUISITION

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 80	J: 429
	<u> </u>
Lan Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Trans Inches Support Services Servi	i
40 691 Other Support Services Program	fers
41	
42 600	$\frac{1}{1/1/1/2}$
143	1
145 720	1/////
46 730 Enterprise Operations	<u> </u>
47 740 Student Activity Program	
47 740 Student Activity Program	
148	
50	1////
	<u> </u>
	1/////
	<u> </u>
153	- i
154 800	1/////
155	<u> </u>
156 911	1/////
157 912 Debt Services Program - Interest	<u> </u>
158 913	- i
	- i
	- i
	1////
63 TOTAL EXPENDITURES	
	1////
	T
64 (Lines 14+42+49+54+61)	1
165	$\overline{}$
166	
67	
[68] [\\\\\\\\\\\	
169	
[70]	
[71]	
172	
173 BUDGET SUMMARY BUDGET SUMMARY:	
<u> </u>	
75 Beginning Fund Balance 4066,602 4067,103 The total on line 77 must equal the total on line 81.	
76 Revenues + Transfers In	
177 TOTAL REVENUES (LINES 75 + 76) 4066,602 4067,103	
178	
Total Appropriation	
81 TOTAL APPROPRIATION(lines 79+80) 4066,602 4067,103	

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	125,047	*****	5027,332	2 40	429000	Other County		[
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency			_ 	44	431200	Transportation Support		[[_
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support		[_
7 411500 Taxes - Cooperative				1461	431500	Border Tuition Support		[_
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency		[_
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment		[_
10 411900 Taxes - Other				1491	431900	Other State Support		[_
.1 412100 Taxes - Plant Facility				1501	432100	Driver Education Program		[_
2 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program		[_
3 TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance		[_
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		[_
5				54	439000	Other State Revenue		[_
6 414100 Tuition From Individuals				55	430000	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho				1561				[
8 414300 Tuition From Out of State Districts				57				[_
9				58	442000	Indirect Unrestricted Federal		[_
0 415000 Earnings on Investments				1591	443000	Direct Restricted Federal		[_
1				1601	445100	Title I - ESEA		[_
2 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgr	n	[_
3 416200 Meal Sales: Non-reimbur.				1621	445300	Perkins III - Vocational Technical Ac	tl	[_
4 416900 Other Food Sales				1631	445400	Adult Education		[_
25				64	445500	Child Nutrition Reimbursement		[_
6 417100 Admissions/Activities				1651	445600	IDEA Part B (School Age & Preschool)		[_
7 417200 Bookstore Sales				1661	445900	Other Indirect Federal Programs		[_
8 417300 Clubs, Org. Dues, Etc.				1671	448200	Impact Aid - P.L. 874		[_
9 417400 School Fees & Charges			<u>-</u> 	68	440000	TOTAL FEDERAL		******	_
0 417900 Other Student Revenues			Ī	69				I	
1		ĺ	Ī	70	451000	Proceeds: Bonds, Capital Leases et.al	.	[_
2 418100 Community Service		ĺ	Ī	71	453000	Sale of Fixed Assets		[_
3		ĺ	Ī	72	450000	TOTAL OTHER		*****	_
34 419100 Rentals		ĺ	Ī	73				Į i	
5 419200 Contributions/Donations		i	_	74		TOTAL REVENUES	25,000	*****	_
6 419300 Transportation Fees		i	_	75		1	1	i i	
7 419900 Other Local	25,000	i	_	1761	460000	TRANSFERS IN	1	i i	50,
8 TOTAL OTHER LOCAL	25,000		<u>-</u> 	1771			1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1 25,000			1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	1 150 047	*****	_ 5077 ,

PLANT FACILITIES

|General Transportation Program

1401

EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 430 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 100 300 400 500 600 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget Budget |Elementary School Program | 1| 512 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| |17| 616 1181 |Instruction Improvement Program |19| 621 |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 19,627| 4,6271 15,000| |Maintenance Student Occupied Buildings| 18,861| 3,861| 15,000| 386,4621 1341 665 |Maintenance - Grounds 386,4621 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program

PLANT FACILITIES

July 1, 2023 - June 30, 2024

NOTE: Rou	and each entry to the nearest dollar amo	ount.	oury	1, 2023 00.	110 30, 2024						TOND NO. 45
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement		 Transfers
	Other Support Services Program) Budget	1 Buaget	Jaiaires	Delietics	pervices	Maceriais	Objects	LVECTIENGUE	ouagment	IIansieis
1411	Other Support Services Frogram	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	<u> </u>
142 600	TOTAL SUPPORT SERVICES	1	424,950		1		8,488				1
	TOTAL SUPPORT SERVICES				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1	
43			1111111111111	1	1	1111111111111		1111111111111		<u> </u>	
44 710		1	1	1	1	1	1	1	1	1	1
45 720	Community Services Program	1	1	1	1	1	1	1	1	1	1
46 730	Enterprise Operations		1	1	1	1	1	1	1	1	1
47 740	Student Activity Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
48	TOTAL NOV THOMPSION OF	1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>		<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>
49 700	TOTAL NON-INSTRUCTION										
50			111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111111111111
51 810	Capital Assets-Student Occupied	25,000	<u> </u>		1			1162,578			
52 811	Capital Assets-NonStudent Occupied		358,797		<u> </u>		<u> </u>	358,797		1	
53					1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////			(1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	25,000			1			1521,375			
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	(1/////////////////////////////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest				1						
58 913	Debt Services Program-Refunded Debt			[1						
59 920	Transfers Out				1						
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES			1	1						
62		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	.1/////////////////////////////////////	[//////////
63	TOTAL EXPENDITURES	25,000	1946,325	I .	I		8,488	1937,837	'	1	
64	(Lines 14+42+49+54+61)			[I						
65				[I						
1661				[1						
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
1691				Ī							
70			1	ſ							
71				Ī							
72				Ī							
73	BUDGET SUMMARY	i	İ	BUDGET SI	UMMARY:						
74	·	i	l	- I							
75	Beginning Fund Balance	125,047	5027,332	∸ The to	tal on line	77 must equa	l the total	on line 81.			
1761	Revenues + Transfers In	25,000		-							
1771	TOTAL REVENUES (LINES 75 + 76)	150,047									
1781		====,017	1	<u>-</u> [
1791	Total Appropriation	25,000	1946,325	<u>-</u> 							
1801	Unappropriated Balance	125,047		-							
1811	TOTAL APPROPRIATION(lines 79+80)	150,047		-							
10+1	1 10111 NITIOLINIALION (111103 /3/00)	1 100,047	3077,332	<u>1</u>							

PLANT FACILITIES

FACILITIES PROPERTY TAX RELIEF FUND NO: 435

REVENUES

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	******		40 42	90001	Other County			
2		[[41 42	00001	TOTAL COUNTY		*****	<u>-</u> J
3 411100 Taxes - General M & O			_	42					J
4 411200 Taxes - Supplemental			_	43 43	1100	Base Support Program			
5 411300 Taxes - Emergency			_	44 43	1200	Transportation Support			
6 411400 Taxes - Tort			_	45 43	1400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 43	1500	Border Tuition Support			
8 411600 Taxes - Tuition	1	1		47 43	1600	Tuition Equivalency			<u>ı.</u>
9 411700 Taxes - Migrant			_	48 43	1800	Benefit Apportionment			
10 411900 Taxes - Other			_	49 43	1900	Other State Support		2819,040	- J
11 412100 Taxes - Plant Facility			_	50 43	2100	Driver Education Program			
12 412500 Taxes - Bond & Interest			_	51 43	2400	Professional Technical Program			
13 TOTAL TAXES		******	_	52 43	7000	Lottery/Additional State Maintenance			<u>-</u> J
14 413000 Penalty: Delinquent Taxes		[[53 43	80001	Revenue in Lieu of/Tax Replacement			_ J
15	1		_	54 43	90001	Other State Revenue			- J
16 414100 Tuition From Individuals	1		_	55 43	00001	TOTAL STATE		******	2819,0
.7 414200 Tuition From Districts in Idaho	1		_	56					
.8 414300 Tuition From Out of State Districts	1	[[_	57					- J
19	1	[[_	58 44	2000	Indirect Unrestricted Federal			- I
20 415000 Earnings on Investments	1		=	59 44	30001	Direct Restricted Federal			- J
21	1		_	60 44	5100	Title I - ESEA			- J
22 416100 School Food Service	1		=	61 44	5200	Title VI,ESEA-Innovative Practices Po	gm		- J
23 416200 Meal Sales: Non-reimbur.	1		_	62 44	5300	Perkins III - Vocational Technical A	et		- J
24 416900 Other Food Sales	1		=	63 44	54001	Adult Education			-
25	1		_	64 44	5500	Child Nutrition Reimbursement			- J
26 417100 Admissions/Activities	1	[[_	65 44	5600	IDEA Part B (School Age & Preschool)			- I
27 417200 Bookstore Sales	1		_	66 44	5900	Other Indirect Federal Programs			- J
28 417300 Clubs, Org. Dues, Etc.	1		_	67 44	8200	Impact Aid - P.L. 874			i.
29 417400 School Fees & Charges	1		_	68 44	00001	TOTAL FEDERAL		******	- J
30 417900 Other Student Revenues	1		=	69					
31	1		=	70 45	1000	Proceeds: Bonds, Capital Leases et.a.	L.		- J
32 418100 Community Service	1		=	71 45	30001	Sale of Fixed Assets			- J
33	1		=	72 45	00001	TOTAL OTHER		*****	- J
34 419100 Rentals		T i	-	73					J
35 419200 Contributions/Donations	1	i i	_	74		TOTAL REVENUES	1	*****	_ 2819,04
36 419300 Transportation Fees	1	i i	_	75			1	i i	
37 419900 Other Local	1	i i	_	76 46	00001	TRANSFERS IN	1	i i	-
38 TOTAL OTHER LOCAL	1	*****	=	1771	i				
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****		40	00001	TOTAL BALANCE + REVENUES + TRANSFER		*****	<u> </u>
1 1	1	i		1 1	- '	(Lines 1 + 74 + 76)	1	i i	

				Julv	1, 2023 - Jur					FACIL	IIIES FROFER	FUND NO: 435
NOTE	E: Rour	d each entry to the nearest dollar amo	unt.	2	,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		I	I	1		I	Purchased	Supplies	Capital	Debt	Insurance-	
	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Other Support Services Program		1			<u> </u>					
41		1	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
	600	TOTAL SUPPORT SERVICES	1	1	1	<u> </u>	1	1	<u> </u>	1	1	<u> </u>
43				.//////////////////////////////////////	1111111111111		1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		11111111111111	111111111111111111111111111111111111111
	710	Child Nutrition Program		1			1	1	1	1	1	
	720	Community Services Program		1			1	1	1	1	1	
		Enterprise Operations	<u> </u>	1	1	<u> </u>	1	1	1	1	1	
		Student Activity Program	1//////////////////////////////////////	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		111111111111	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
48	700			./ / / / / / / / / / / / / / / / / / /	111111111111111111111111111111111111111		1	1111111111111	111111111111		1	1111111111111
150		TOTAL NON-INSTRUCTION	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1//////////////////////////////////////	 	1	1	<u> </u>	111111111111	<u> </u>	1////////
			1	1	1		1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	811	Capital Assets-NonStudent Occupied	1	T.		l I	I I	1	1	1	1	<u> </u>
153			1//////////////////////////////////////	1//////////////////////////////////////	111111111111	<u> </u>	1//////////////////////////////////////	111111111111	1	1//////////////////////////////////////	1	1//////////////////////////////////////
	800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
155		TOTAL CALITAL ASSET TROOKARS	1//////////////////////////////////////	11111111111	1111111111111		111111111111	111111111111	11111111111	1//////////////////////////////////////	11111111111	1111111111
	911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	
	912	Debt Services Program - Interest	i	1			1	1	1	İ	1	1
	913	Debt Services Program-Refunded Debt	i	İ		<u>'</u>	i I	i I	İ	i	İ	'
	920	Transfers Out	İ	2819,040			İ	i i	1	İ	l	2819,040
160		İ	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111111111111	111111111111	1111111111111	111111111111		111111111111
61	900	TOTAL OTHER SERVICES		2819,040			I					2819,040
62			1//////////////////////////////////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1////////
63		TOTAL EXPENDITURES		2819,040			1				1	2819,040
64		(Lines 14+42+49+54+61)	1	1		I	I	1	1	1	I	
65				1			I					1
166		I	1	1		l	I	1	1	1	I	
67		1			<u>l</u>							
68			1//////////////////////////////////////	///////////////////////////////////////	<u>l</u>							
69			I	1								
170					<u> </u>							
71					<u> </u>							
72				1	<u> </u>							
73		BUDGET SUMMARY			BUDGET SU	JMMARY:						
74				1	<u> </u>				1 . 01			
175		Beginning Fund Balance	1	1 2010 242		tal on line	// must equa	l the total	on line 81.			
176		Revenues + Transfers In	1	2819,040	-							
77		TOTAL REVENUES(LINES 75 + 76)	1	2819,040	<u> </u>							
179			1	2819,040	<u> </u>							
180		Total Appropriation Unappropriated Balance	1	2019,040	<u> </u>							
81		TOTAL APPROPRIATION(lines 79+80)	1	2819,040	<u> </u>							
101		TOTAL AFFRONKIATION(ITHES /9+60)	1	2019,040	<u> </u>							

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	- 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,491	******	1,86	61 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	=
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			=
5 411300 Taxes - Emergency				44	431200	Transportation Support			='
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			='
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			='
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			=
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			=
10 411900 Taxes - Other				49	431900	Other State Support			=
				150	432100	Driver Education Program			=
2 412500 Taxes - Bond & Interest			<u>L</u>	51	432400	Professional Technical Program			_
3 TOTAL TAXES		******		152	437000	Lottery/Additional State Maintenance	e		=
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
5			 	154	439000	Other State Revenue			_
6 414100 Tuition From Individuals			 	55	430000	TOTAL STATE		*****	_
7 414200 Tuition From Districts in Idaho			 	156					
8 414300 Tuition From Out of State Districts			 	157					_
9			 	58	442000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments				159	443000	Direct Restricted Federal			-
1			 	160	445100	Title I - ESEA			_
2 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices	gm		_
3 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical A	\ct		_
4 416900 Other Food Sales				63	445400	Adult Education			-
5				164	445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities				165	445600	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales				166	445900	Other Indirect Federal Programs			-
8 417300 Clubs, Org. Dues, Etc.				167	448200	Impact Aid - P.L. 874			-
9 417400 School Fees & Charges		1	Ī	168	440000	TOTAL FEDERAL		*****	-
0 417900 Other Student Revenues			_ 	169					
1			_	170	451000	Proceeds: Bonds, Capital Leases et.a	11.		=
2 418100 Community Service	İ		_	71	453000	Sale of Fixed Assets	İ	i i	=
3			_	172	450000	TOTAL OTHER		******	=
34 419100 Rentals	1	i	_ [173			ĺ		
5 419200 Contributions/Donations			<u>-</u> 	174	•	TOTAL REVENUES	800) *****	=
6 419300 Transportation Fees			<u>=</u> 	175	•		1		
37 419900 Other Local	1 800		<u>-</u> 	176	1460000	TRANSFERS IN			=
8 TOTAL OTHER LOCAL	1 800	<u>' </u>	<u>=</u> 	177		·			
39 410000 TOTAL LOCAL (Line 13 + 38)	1 800		· 			 TOTAL BALANCE + REVENUES + TRANSFER	. 2 20:	1 ******	1

EMPLOYEE FUND

BUDGET
EXPENDITURES EMPLOYEE FUND

NOTE	· Roun	d each entry to the nearest dollar amou.	n+	July :	1, 2023 - Ju	ne 30, 2024						FUND NO: 750
	· Itouii	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Lnl	Code	Functions/Programs	Budget	Budget	Salaries	Benefits		Materials	-	Retirement		 Transfers
1		Elementary School Program	l		1	1	1	1			1	
		Secondary School Program	i i		l	1	İ	1	1	İ	İ	
		Alternative School Program	1		1	İ	İ	İ	1		İ	
	519	Vocational-Technical Program	1		1	İ	İ	İ	1		İ	
		Special Education Program	i		İ	İ	İ	İ	İ	i	İ	i
6	522	Special Education Preschool Program			İ			i				
7	524	Gifted & Talented Program				İ	I	Ī				
8	531	Interscholastic Program				İ	I	Ī				
9	532	School Activity Program				1	[[
10	541	Summer School Program				1	1	[
11	542	Adult School Program				1		1				
12	546	Detention Center Program				1	1	[
13		I	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1////////////	///////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION			[1	I	1				
15		I	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16	611	Attendance-Guidance-Health Program	1			1	I	I				
17	616	Special Education Support Services Prg	1			1	I	I				
18		I	[//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
19	621	Instruction Improvement Program	1			I	I	1				
1201	622	Educational Media Program	1			I	I	1				
21	623	Instruction-Related Technology Program	1			I	I	1				
22	624	Books and Periodicals				1		[
23	631	Board of Education Program				1		[
24	632	District Administration Program	800	900		1		900				
25		•	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
1261	641	School Administration Program				1						
27			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / /
28		Business Operation Program				1	1					
29		Central Service Program				1	1					
30		Administrative Technology Services Prg				1	1					
31		Buildings-Care Program(Custodial)				1	1					
32		Maintenance Non-Student Occupied Build			1	1	1	1	1	1		
33		Maintenance Student Occupied Buildings	1		1	1	1	1	1	1		<u> </u>
34		Maintenance - Grounds	1		1	1	1	1	1	1		<u> </u>
35	667	Security Program	1		1	1	1	1	1	1		<u> </u>
36		·	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / /
37		Pupil - To School Trans. Program	1		1	1	1	1	1			
38		Pupil - Activity Trans. Program	1		1	1	1	1	1			
39	683	General Transportation Program	1		1	1	1	1	1			
40			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt |Insurance- | | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | Functions/Programs Budget |Ln| Code | |40| 691 |Other Support Services Program TOTAL SUPPORT SERVICES 1421 600 1008 1431 |44| 710 |Child Nutrition Program |Community Services Program 720 |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 TOTAL EXPENDITURES 1631 8001 9001 9001 1641 (Lines 14+42+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 1731 BUDGET SUMMARY BUDGET SUMMARY: 1741 The total on line 77 must equal the total on line 81. |75| |Beginning Fund Balance 1,491| 1,861| 1761 |Revenues + Transfers In 8001 TOTAL REVENUES (LINES 75 + 76) 2,291| 1,861| |78| 8001 9001 1791 |Total Appropriation 1801 |Unappropriated Balance 1,491| 961| 1811 | TOTAL APPROPRIATION(lines 79+80) 2,291| 1,861|

EMPLOYEE FUND